

TBD	5% Unexpected trainings that are required or necessary for the staff to effectively and efficiently perform their critical job functions.	TBD	TBD	TBD	Division-wide	TBD	TBD	Available Funds: \$3,988					\$3,988	\$0	\$3,988	
											out of state	\$45,659	\$1,150	\$46,809		
											in state	\$26,170	\$5,745	\$31,915		
											TOTAL	\$71,829	\$6,895	\$78,724		
														\$0		
											Allotment/Balance	\$79,769		\$1,045		