From: Axelrad, Don
To: Outland, John
Cc: Miller, Denise
Subject: FW: Base Budget Review
Date: Friday, January 23, 2009 4:19:33 PM
Attachments: DEP Contract Review .xls
Contract Review by Agency sample.xls
Recurring Base Budgets.xlsx
SP676 FY 2008-09 Contract Review form SIGNED optim 2008_08_19.pdf
SP676 Contract Initiation form 2008_05_21.doc

John,

See that below and attached.

As you are funding SP676 with the Smithsonian, you may have to file some paperwork.

Don

Don Axelrad
Office: (850) 245-8072
Mobile: (850) 443-4626

From: Gray, Renee
Sent: Friday, January 23, 2009 2:05 PM
To: Cantrell, Amanda; Jones, Dana R.; Miller, Denise; Axelrad, Don
Cc: Sloane, Gail; Frydenborg, Russel; Marks, Ernest; Joyner, Daryll
Subject: FW: Base Budget Review

So sorry for the short notice . Please review this email and fill in the above contract review form for your section. If you have any questions, I will be happy to work with you. I need this information ASAP so that I have time to compile it and get it to the DDO.

From: McPhaul, Patricia
Sent: Friday, January 23, 2009 1:20 PM
To: Coppenger, William; Livingston, Eric; Joyner, Daryll
Cc: Gray, Renee; Williams, Kelly; Miller, Diane P.; Bartlett, Drew; Yaun, Shelley
Subject: FW: Base Budget Review
Importance: High

Please return your program area's completed Contract Review form to me NLT January 26, NOON.
THIS EXERCISE DOES NOT INCLUDE FCO.

Sorry for the short deadline, but the Budget Office wants this by COB on Monday!

From: Oshesky, Sue
Sent: Thursday, January 22, 2009 4:56 PM
To: Lloyd, Jackie; Ajhar, Rebecca; Simpson, Alisha; Beebe, David; Bodiford, Jennie; Burns, Richard; Chapman, Heather; Choquette, Suzanne; Choquette, Suzanne; Claridge, Kevin; Dana, Steve; Downs, Mike; 'Green, Bill'; Hatcher, Rita; Hicks, Robert; Huegel, Valerie; Hughes, John; Johnson, Teresa T.; Keenan, Bill; Landers, Randal; Lurix, Suzanne; McPhaul, Patricia; Mueller, Paula; Nall, Larry; Peavy, Cindy; Purvis, Mark; Radel, Lanette; 'stoutamire, Jim'; Stoyshich, Jill; Tucker, Craig
Cc: Noble, Rufus; Fitzwater, Jennifer; Poppell, Deborah; Brooks, Jerry; Llewellyn, Janet; Yon, Mary Jean; Willmott, John; Bullock, Michael; Barnett, Michael; Kahn, Joseph; Fancher, Dick; Garfein, Vivian; Getzoff, Deborah; Iglehart, Jon; Long, Jack; Strong, Greg
Subject: RE: Base Budget Review

Budget Coordinators:

Now that the Special Session is over, legislative staff have begun a review of the State's recurring base budget for FY08/09. While the recurring base budget includes a number of appropriation categories, the agency has now been asked to provide information only for the categories that are used to support **contracts**. Typically, those categories would be Other Personal Services (OPS), Contractual Services, and a number of special appropriation categories.

The Budget Office is providing you with several attachments to use in reporting this information. The first attachment is a template that contains program specific worksheets that you are to complete for each of your program's budget entities. The second attachment is a "sample" of a completed template and yes I realize it is for Department of Agriculture. The third attachment is a report generated to show your program's current base budget in all categories. The green column on the far right of the base budget attachment has been adjusted for the Special Session Reductions.

Please complete the blank template for each of your program's budget entities and email it back to the Budget Office by COB, January 26, 2009. If you have any questions, contact your program's analyst in the Budget Office.

Thank you,

Sue Oshesky, Chief
Bureau of Budget and Planning
Department of Environmental Protection
Office # 850/245-2340 Cell #933-0679