From: Miller, Denise
To: Outland, John; Axelrad, Don
Subject: RE: Base Budget Review
Date: Friday, January 23, 2009 5:19:16 PM

Yes, it is my understanding that FCO, non-recurring funds, is not relevant to the information request.

Denise

Denise Miller
Environmental Manager
Standards and Assessment Section
850 245-8068
Fax 850 245-8082
denise.miller@dep.state.fl.us

From: Outland, John
Sent: Friday, January 23, 2009 4:24 PM
To: Axelrad, Don
Cc: Miller, Denise
Subject: RE: Base Budget Review

This is funded with FCO so it seems we do not need to complete.

John

John Outland
Office of Ecosystem Projects
3900 Commonwealth Blvd
Tallahassee, Florida 32399-3000
Phone 850-245-2089
FAX 850-245-2147

From: Axelrad, Don
Sent: Friday, January 23, 2009 4:19 PM
To: Outland, John
Cc: Miller, Denise
Subject: FW: Base Budget Review

John,

See that below and attached.

As you are funding SP676 with the Smithsonian, you may have to file some paperwork.

Don

Don Axelrad
Office: (850) 245-8072
Mobile: (850) 443-4626

From: Gray, Renee
Sent: Friday, January 23, 2009 2:05 PM
To: Cantrell, Amanda; Jones, Dana R.; Miller, Denise; Axelrad, Don
Cc: Sloane, Gail; Frydenborg, Russel; Marks, Ernest; Joyner, Daryll
Subject: FW: Base Budget Review

So sorry for the short notice . Please review this email and fill in the above contract review form for your section. If you have any questions, I will be happy to work with you. I need this information ASAP so that I have time to compile it and get it to the DDO.

From: McPhaul, Patricia
Sent: Friday, January 23, 2009 1:20 PM
To: Coppenger, William; Livingston, Eric; Joyner, Daryll
Cc: Gray, Renee; Williams, Kelly; Miller, Diane P.; Bartlett, Drew; Yaun, Shelley
Subject: FW: Base Budget Review
Importance: High

Please return your program area's completed Contract Review form to me NLT January 26, NOON.
THIS EXERCISE DOES NOT INCLUDE FCO.

Sorry for the short deadline, but the Budget Office wants this by COB on Monday!

From: Oshesky, Sue
Sent: Thursday, January 22, 2009 4:56 PM
To: Lloyd, Jackie; Ajhar, Rebecca; Simpson, Alisha; Beebe, David; Bodiford, Jennie; Burns, Richard; Chapman, Heather; Choquette, Suzanne; Choquette, Suzanne; Claridge, Kevin; Dana, Steve; Downs, Mike; 'Green, Bill'; Hatcher, Rita; Hicks, Robert; Huegel, Valerie; Hughes, John; Johnson, Teresa T.; Keenan, Bill; Landers, Randal; Lurix, Suzanne; McPhaul, Patricia; Mueller, Paula; Nall, Larry; Peavy, Cindy; Purvis, Mark; Radel, Lanette; 'stoutamire, Jim'; Stoyshich, Jill; Tucker, Craig
Cc: Noble, Rufus; Fitzwater, Jennifer; Poppell, Deborah; Brooks, Jerry; Llewellyn, Janet; Yon, Mary Jean; Willmott, John; Bullock, Michael; Barnett, Michael; Kahn, Joseph; Fancher, Dick; Garfein, Vivian; Getzoff, Deborah; Iglehart, Jon; Long, Jack; Strong, Greg
Subject: RE: Base Budget Review

Budget Coordinators:

Now that the Special Session is over, legislative staff have begun a review of the State's recurring base budget for FY08/09. While the recurring base budget includes a number of appropriation categories, the agency has now been asked to provide information only for the categories that are used to support **contracts**. Typically, those categories would be Other Personal Services (OPS), Contractual Services, and a number of special appropriation categories.

The Budget Office is providing you with several attachments to use in reporting this information. The first attachment is a template that contains program specific worksheets that you are to complete for each of your program's budget entities. The second attachment is a "sample" of a completed template and yes I realize it is for Department of Agriculture. The third attachment is a report generated to show your program's current base budget in all categories. The green column on the far right of the base budget attachment has been adjusted for the Special Session Reductions.

Please complete the blank template for each of your program's budget entities and email it back to the Budget Office by COB, January 26, 2009. If you have any questions, contact your program's analyst in the Budget Office.

Thank you,

Sue Oshesky, Chief
Bureau of Budget and Planning
Department of Environmental Protection
Office # 850/245-2340 Cell #933-0679