

CATEGORY	COST	UNIT	QTY	TOTAL
DEMOLITION				
DEMOLITION	1	L.S.		\$4,000.00
DIVISION 2: SITE				
TERMITE TREATMENT	1	L.S.	750	\$750.00
DIVISION 3: CONCRETE				
CONCRETE (for building only)	45	SF	356	\$16,020.00
DIVISION 6: WOOD AND PLASTICS				
ROUGH CARPENTRY	110	Linear Foot	200	\$22,000.00
WOOD SHEATHING	4	sf	1100	\$4,400.00
CEMENTITIOUS PANELS	5	sf	720	\$3,600.00
FINISH CARPENTRY	16	Linear Foot	416	\$6,656.00
DIVISION 7: THERMAL AND MOISTURE PROTECTION				
METAL ROOF		LS		\$12,000.00
INSULATION		LS		\$4,000.00
VAPOR BARRIERS AND SEALANTS		LS		\$3,000.00
DIVISION 8: DOORS & WINDOWS				
DOORS & HARDWARE	6000	EACH	2	\$12,000.00
LOUVERS	1000	EACH	2	\$2,000.00
DIVISION 9: FINISHES				
FLOOR & BASE TILE	36	SF	140	\$5,040.00
PAINTING		LS		\$9,500.00
GYPSUM MATERIALS	2	LS	972	\$1,944.00
FRP	3	SF	560	\$1,820.00
DIVISION 10: SPECIALTIES				
ALUMINUM RAILINGS	110	Linear Foot	28	\$3,080.00
RESTROOM ACCESSORIES		LS		\$6,500.00
DIVISION 22: PLUMBING				
PLUMBING		LS		\$32,000.00
DIVISION 23: HEATING VENTILATION and AIR CONDITIONING				
HVAC		LS		\$15,000.00
DIVISION 26: ELECTRICAL				
PANEL		LS		\$5,000.00
LIGHTING/CONTROLS		LS		\$8,000.00
POWER		LS		\$10,000.00
SITE WORK				
GENERAL CONDITIONS*		LS		\$10,406.27
SITEWORK*		LS		\$57,131.46
UTILITIES*		LS		\$122,292.75
STORMWATER*		LS		\$10,087.50
* see attached for further breakdown				
OTHER COSTS				
PERMITTING FEES	7000		1	\$7,000.00
CLEANING	1200	L.S.	1	\$1,200.00
MARKUPS				\$396,427.98
MARKUP (due to scale of project)		20%		\$79,285.60
CONTINGENCY		10%		\$39,642.80
SUBTOTAL				\$515,356.37
CONTRACTOR GEN CONDITIONS + OVERHEAD/PROFIT		24%		\$123,685.53
TOTAL PROJECT COST				\$639,042

PONCE DE LEON SPRINGS STATE PARK - RESTROOM IMPROVEMENTS - 100% CIVIL COST ESTIMATE

ITEM	QTY	UNIT	UNIT PRICE	CONTRACT
GENERAL CONDITIONS				
MOBILIZATION/LAYOUT	1	LS	\$ 8,569.72	\$ 8,569.72
AS-BUILTS	0.184	AC	\$ 10,000.00	\$ 1,836.55
TOTAL				\$ 10,406.27
SITEWORK				
CLEARING & GRUBBING	0.184	AC	\$ 17,000.00	\$ 3,122.13
TREE REMOVAL	8	EA	\$ 3,000.00	\$ 24,000.00
TREE PROTECTION	1	LS	\$ 1,500.00	\$ 1,500.00
FILTER FENCE	376	LF	\$ 8.00	\$ 3,008.00
EARTHWORK	1	LS	\$ 6,000.00	\$ 6,000.00
REMOVAL OF EXISTING FENCE	52	LF	\$ 20.00	\$ 1,040.00
REMOVAL OF EXISTING CONCRETE	38	SY	\$ 25.00	\$ 950.00
SPLIT RAIL FENCE	56	LF	\$ 50.00	\$ 2,800.00
6" LIMEROCK BASE	91	SY	\$ 14.00	\$ 1,272.44
4" CONCRETE	80	SY	\$ 120.00	\$ 9,613.33
2" SUPERPAVE ASPHALT CONC. TRAFFIC LEVEL B	11	SY	\$ 65.00	\$ 700.56
CONCRETE RIBBON CURB	30	LF	\$ 45.00	\$ 1,350.00
PERFORMANCE TURF, SOD (DISTURBED AREAS)	250	SY	\$ 7.10	\$ 1,775.00
TOTAL				\$ 57,131.46
UTILITIES				
REMOVAL OF 4" SANITARY SEWER PIPE	15	LF	\$ 37.00	\$ 555.00
REMOVAL OF SANITARY SEWER CLEANOUT	1	EA	\$ 150.00	\$ 150.00
ABANDONMENT OF 4" SANITARY SEWER PIPE (FLOWABLE FILL)	0.92	CY	\$ 500.00	\$ 460.00
REMOVAL OF WATER LINE	13	LF	\$ 20.00	\$ 260.00
4" PVC SANITARY SEWER PIPE (DR26)	132	LF	\$ 100.00	\$ 13,241.00
4" SANITARY SEWER CLEANOUT	3	EA	\$ 250.00	\$ 750.00
1.5" HPDE FORCE MAIN PIPE (OPEN TRENCH)	33	LF	\$ 75.00	\$ 2,511.75
1.5" HPDE FORCE MAIN PIPE (HORIZONTAL DIRECTIONAL DRILL)	290	LF	\$ 150.00	\$ 43,500.00
SIMPLEX LIFT STATION (SSA50)	1	EA	\$ 20,000.00	\$ 20,000.00
DUPLEX LIFT STATION (SSA25)	1	EA	\$ 27,000.00	\$ 27,000.00
FORCE MAIN VAULT VALVES, ARV, AND ENCLOSURE	1	EA	\$ 12,500.00	\$ 12,500.00
WATER (PVC) 1" SERVICE	13	LF	\$ 55.00	\$ 715.00
WATER GATE VALVE IN-GROUND ENCLOSURE (1")	1	EA	\$ 650.00	\$ 650.00
TOTAL				\$ 122,292.75
STORMWATER				
12" HDPE YARD INLET DRAIN W/ DOMED GRATE	2	EA	\$ 2,403.75	\$ 4,807.50
6" Ø HDPE PIPE	80	LF	\$ 66.00	\$ 5,280.00
TOTAL				\$ 10,087.50
SUBTOTAL				\$ 199,917.98
15% CONTINGENCY				\$ 29,987.70
GRAND TOTAL				\$ 229,905.68

EXCLUDES: PERMIT FEES, LANDSCAPE, ANY ITEMS NOT INCLUDED IN COST ESTIMATE.

NOTE: CURRENT ESTIMATED MARKET PRICING WAS USED AND ACTUAL PRICES MAY FLUCTUATE.