

Budget

Fiscal Year 06/07

Preapproval Cleanup	\$181 Million (up \$20 Million)
Local Program Cleanup Contracts	\$12 Million (up \$2 Million)
Compliance Inspection Contracts	\$10 Million (no change)
Special Category	\$11.2 Million (no change)
Total	\$214.2 Million

Petroleum Program Statistics

	FY 03/04	FY 04/05	FY 05/06
Number of Active Facilities	20,112	20,157	20,045
Number of Facility Inspections	18,830 94%	19,544 97%	16137 81%
Facilities in Total Compliance	9,712 52%	10,267 53%	9,178 57%
Facilities in Significant Compliance	15,063 80%	15,465 79%	13,274 82%

Petroleum Program Statistics

FY 03/04

FY 04/05

FY 05/06

Number of Discharges	696 (FY Rpt)		667 (FY Rpt)		445 (FY Rpt)	
Number of Registered UST's	31,585	DW 11,202	30,754	DW 11,606	29,778	DW 12,082
Number of Registered AST's	20,168	DW 15,946	20,260	DW 16,134	20,286	DW 16,445

Petroleum Program Statistics

	FY 03/04	FY 04/05	FY 05/06
Total # of Confirmed Contaminated Sites	23,327	23,848	24,236
Total # of Sites Eligible State Funded Cleanup	18,048	18,038	18,035
Total # of RP Contaminated Sites (Ineligible for State Funding)	5,996	6,629	7,123

Petroleum Program Statistics

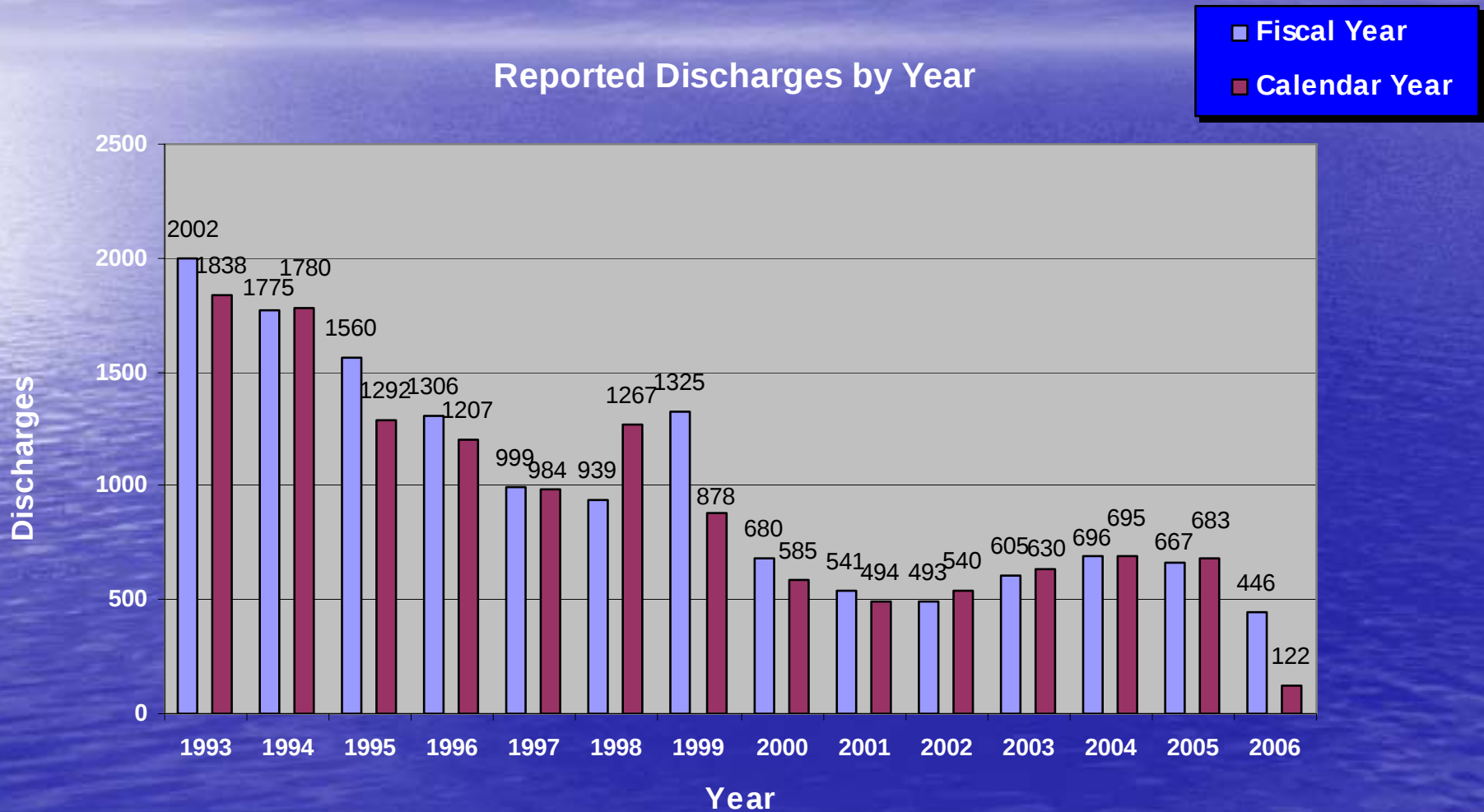
	FY 03/04	FY 04/05	FY 05/06
Total # of Active Eligible Sites	4,024	4,432	4,807
Total # of Active RP Sites	1,655	1,821	1,914
Total # of Eligible Sites Remaining	9,690	8,880	8,195
Total # of RP Sites Remaining	972	1,005	1,061

Division of Waste Management Strategic Goal

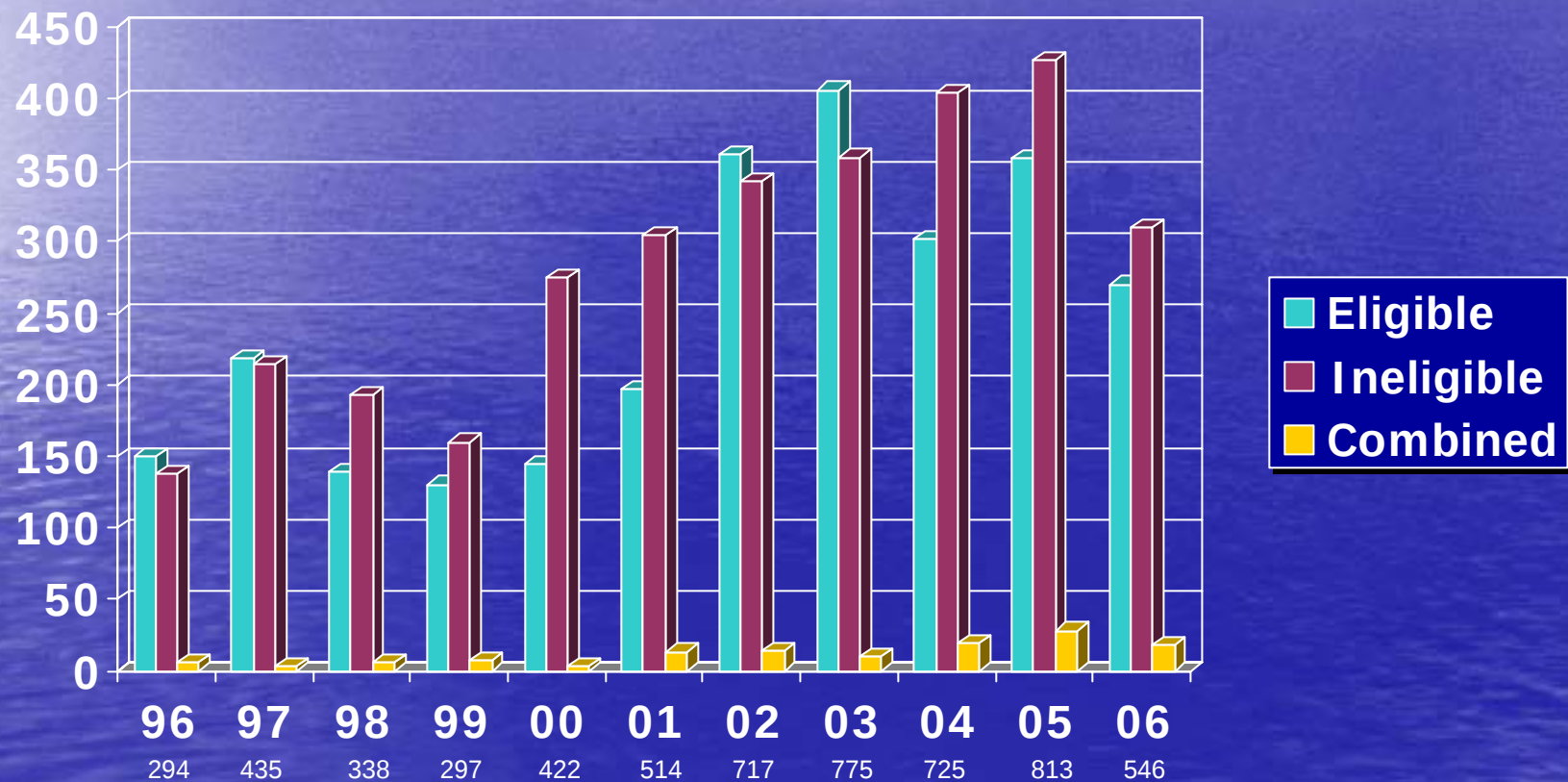
- **Close 1,000 sites in 1,000 days**
 - Start date: July 1, 2004
- **We closed 1,000 sites in 480 days**
 - Completed in October 2005
- **Progress as of May 2006: 1,422 Sites**

Petroleum Discharges

Reported Discharges by Year



Cleanups Completed



Legislation

05

Source Removal With Tank Upgrades or For FDOT Sites

- Provides 50K/100K for eligible sites below score range for source removals associated with a tank upgrade to secondary containment.
- Recognizes that sites may become inaccessible after FDOT work and authorizes the Department to conduct source removals in advance of FDOT work.
- Limits the number of sites per owner to 10/yr.
- Work must be completed within 6 months of approval of the work order.

Legislation

05

Source Removal With Tank Upgrades or For FDOT Sites (cont)

- Provides for specifics as to what costs the Department is authorized to pay.
- Provides a limit of 10 million for source removals associated with secondary containment and 1 million for FDOT work.

Legislation

05

Innocent Victim Program

- Provides an ATRP eligibility to owners who acquired a site prior to July 1, 1990 and ceased petroleum operation prior to January 1, 1985.

Pre-approved Advanced Cleanup (PAC)

- Allows PCPP eligible sites to apply for PAC.

Prioritization Within Score Range

- Allows the Department to use the eligibility dates of a final order granting eligibility to prioritize sites within a score range.

Legislation

05

Metering Out The Money

- Requires the Department to uniformly obligate clean up dollars throughout the fiscal year. Also, recognizes emergencies, imminent threat and exempts FPR and PAC.

Bonding Revisions

- Extends the ability to bond out to July1, 2025.
- Expands the purpose to include large scale cleanups at ports, airports, and terminal facilities.
- Provides for a specific request approval process to include the Governor, the President of the Senate, and the Speaker of the House.

Legislation

06

Old Release / New Release

- Recognizes that in some cases it is difficult to distinguish between old petroleum and new releases.
- Provides for definitions for exclusion zone and subsequently discovered discharges.
- Presumes that a new discharge is part of the old discharge as of July 1, 2005.

Legislation

06

Old Release / New Release (continued)

- Does not apply to sites upgraded to secondary containment prior to July 1, 2005.
- Does not apply to sites having newly discovered free product or increases in existing contaminate concentrations of 1000% or greater outside the “exclusion zone”.
- Does not apply to sites which have an NFA/SRCO.
- Allows the Department to present “competent and substantial evidence” that the subsequent discovered discharge is from a new source.