

FDEP – BPSS Petroleum Cleanup Program

Preapproval Update

June 2006

Charles T. Williams
Bureau of Petroleum Storage Systems
Tallahassee, Florida

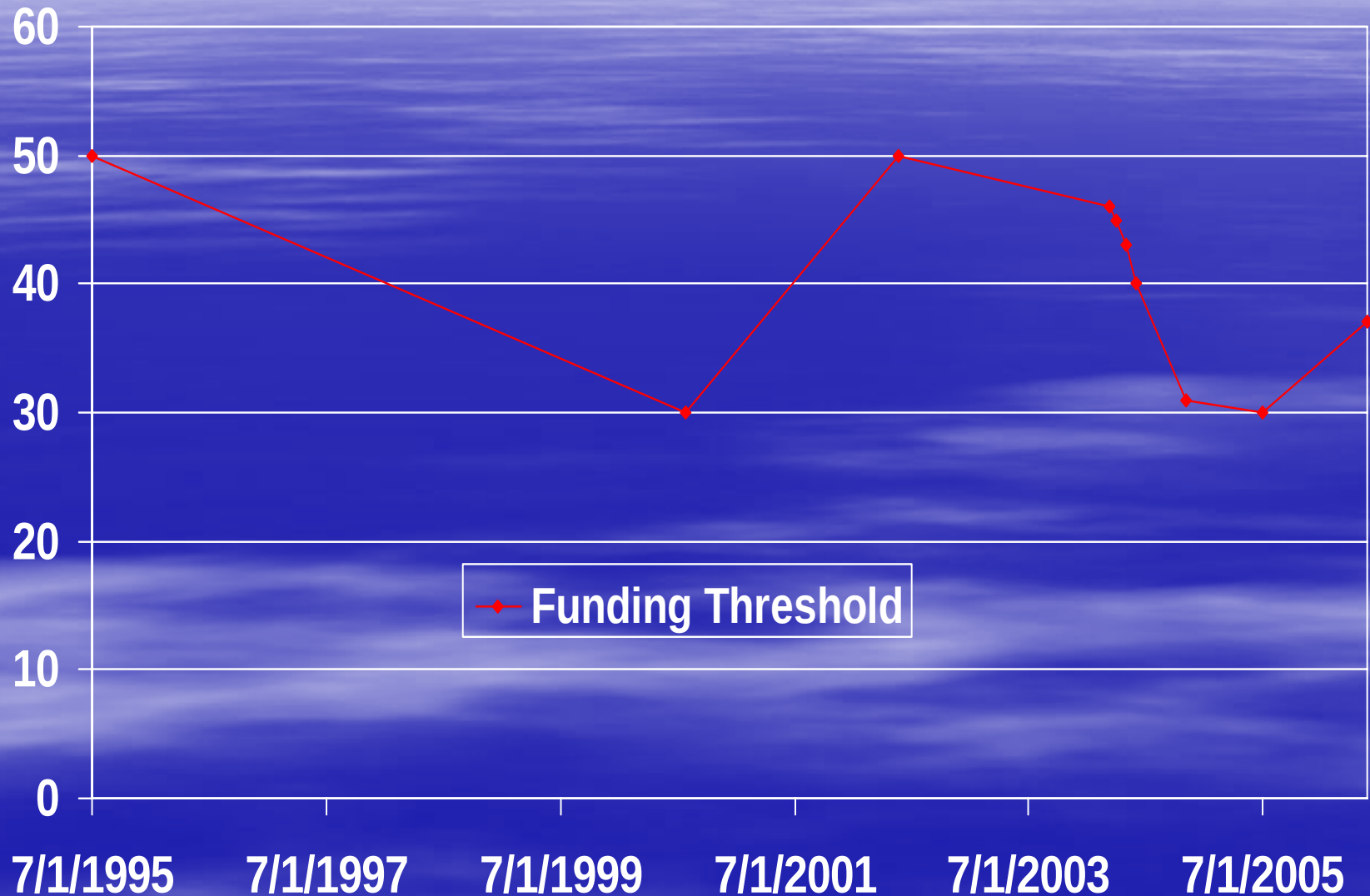
Topics of Discussion

- Priority Funding Threshold LTD Re-Cap
- SOP Edition LTD Re-Cap
- WO/TA LTD Re-Cap
- Top 10 Contractors FY 05-06
- Site Status
- FY 05-06 Support Functions
- Current Initiatives

Priority Funding Threshold Re-Cap

- 7/1/95 - Start of Preapproval 50+
- 7/24/00 – Drop from 50 to 30 30+
- 5/20/02 – 12/19/02 Raise from 30 to 50 50+
- 4/9/03 – Freeze new WO's/TA's & limit CO's until new FY (*regardless of score*) 50+
- 3/9/04 – Drop from 50 to 46 46+
- 4/1/04 – Drop from 46 to 45 45+
- 5/1/04 – Drop from 45 to 43 43+
- 6/1/04 – Drop from 43 to 40 40+
- 11/1/04 – Drop from 40 to 31 31+
- 7/1/05 – Drop from 31 to 30 (eligibility <2/1/91) 30+
- 5/22/06 – Raise from 30 to 37 37+

Priority Funding Threshold Re-Cap



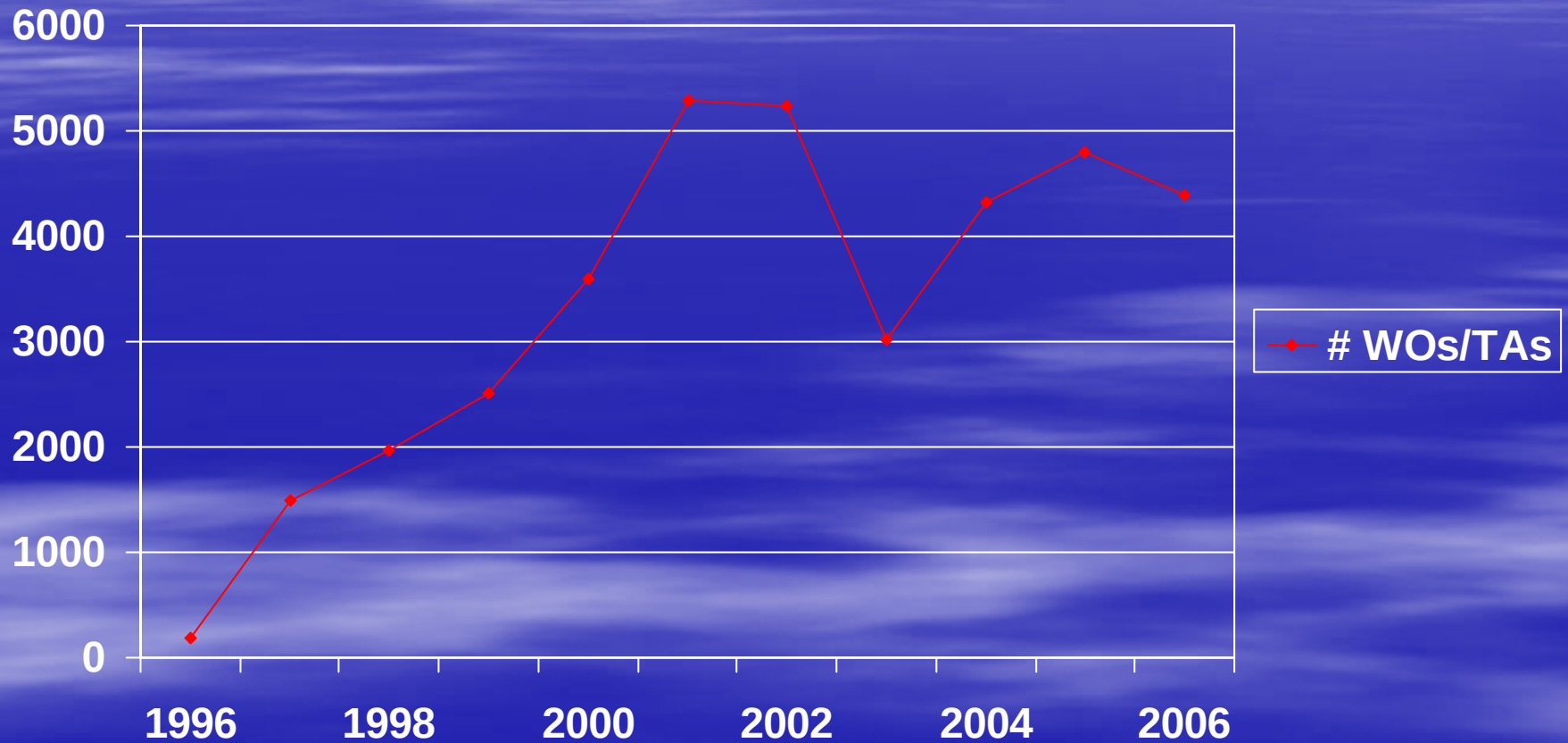
SOP Edition Re-Cap

- 1995/1996 – Project Manager's Manual & Max Compensation Schedule, Based on State Cleanup Model
- 5/97 – 1st Draft Prapproval SOP
- 11/1/97 – 1st Final Edition SOP
- 3/1/00 – Template Rate Increase of 8.55%
- 10/1/00 – 2nd Edition SOP
- 9/1/01 – 3rd Edition SOP
- 12/9/02 – 4th Edition SOP (w/ rate increase of 2.5%)
- 3/1/04 - Template Rate Increase of 5%
- 4/4/05 – 5th Edition SOP
- 8/5/05 – Supplement to 5th Edition SOP
- 12/15/05 – Template Rate Increase of 4.98%
- September, 2006 ? – 6th Edition SOP (w/ CPI based rate increase)

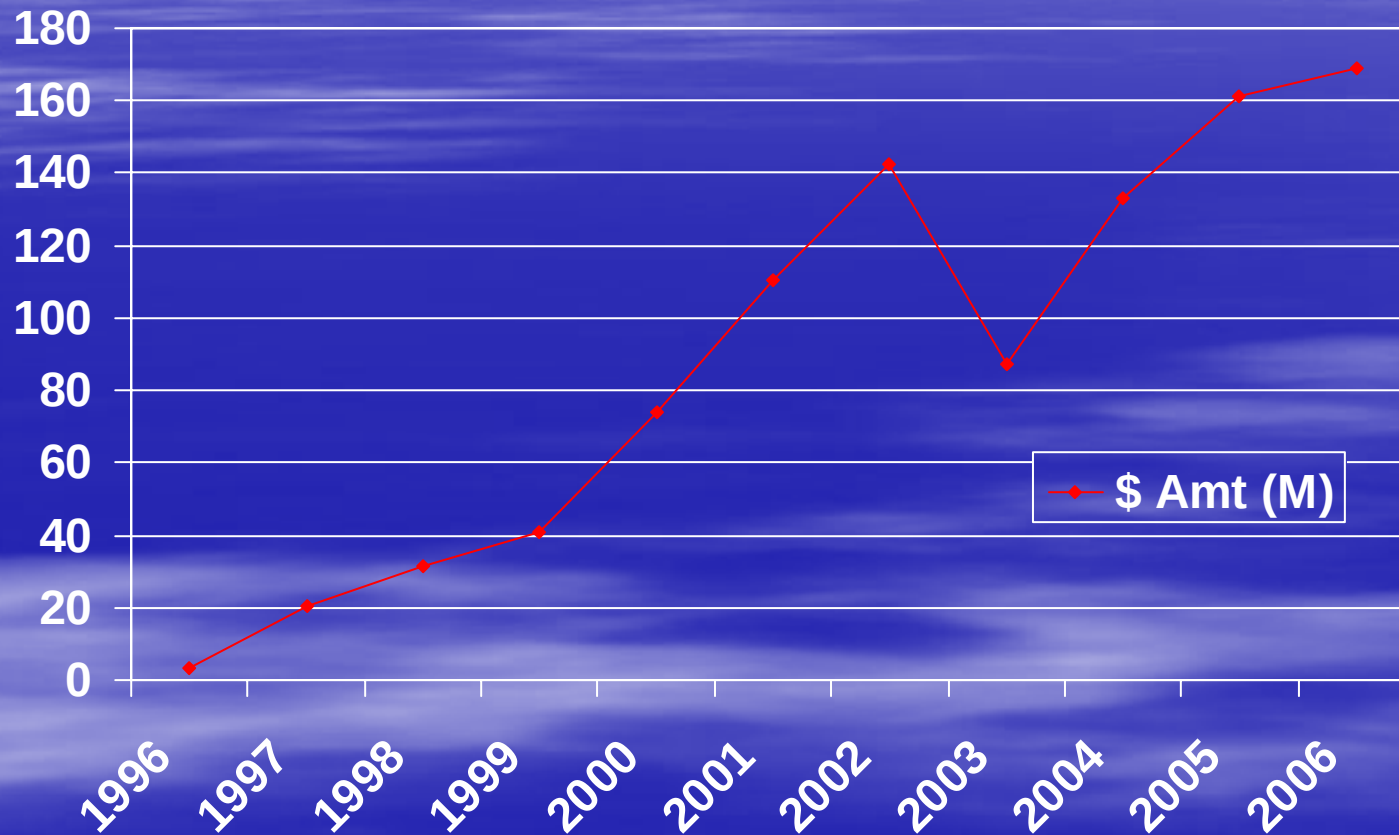
WO/TA Re-Cap

■ FY 95-96	182 WO's/TAs	\$3.3 M	\$18K Av
■ FY 96-97	1,488	\$20.3 M	\$14K
■ FY 97-98	1,968	\$31.7 M	\$16K
■ FY 98-99	2,502	\$40.8 M	\$16K
■ FY 99-00	3,594	\$73.9 M	\$21K
■ FY 00-01	5,295	\$110.7 M	\$21K
■ FY 01-02	5,241	\$142.2 M	\$27K
■ FY 02-03	3,018	\$87.0 M	\$29K
■ FY 03-04	4,322	\$133.0 M	\$31K
■ FY 04-05	4,803	\$161.5 M	\$34K
■ FY 05-06	4,390	\$169.0 M	\$38K

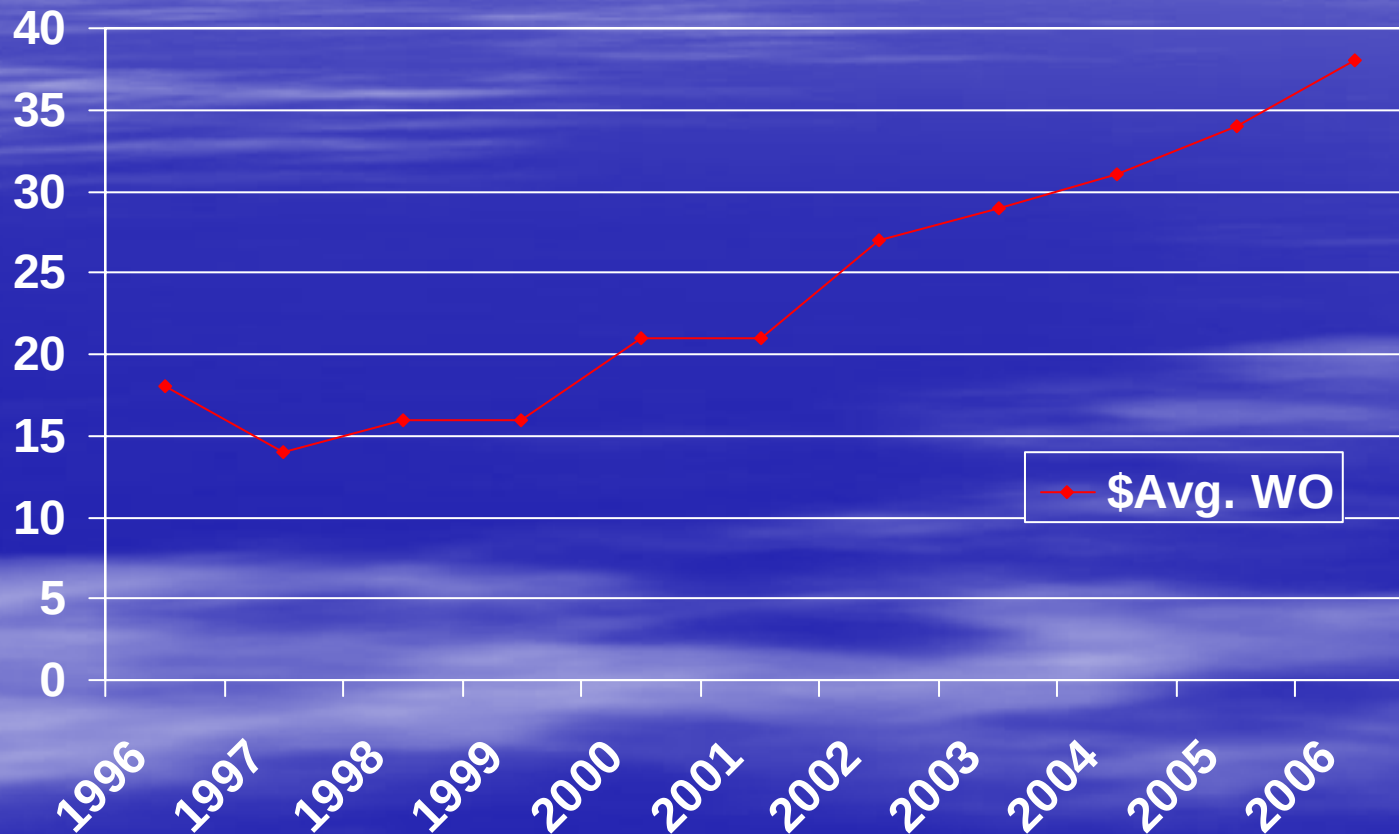
WO/TA Re-Cap



WO/TA Re-Cap



WO/TA Re-Cap



WO/TA Re-Cap

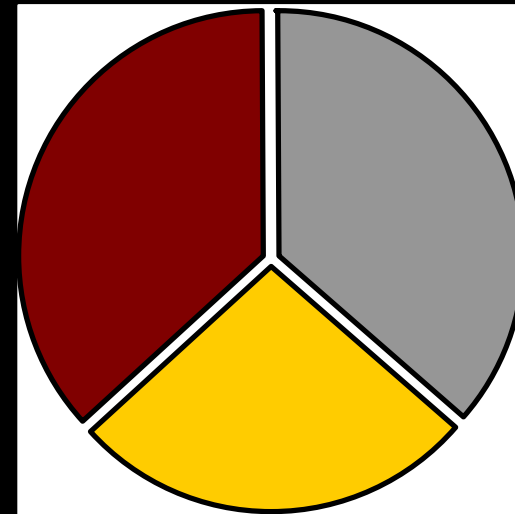
■ Top 10 Preapproval Contractors in FY 05-06

– AET	# 355	\$12.6 M
– ECT	# 272	\$11.0 M
– Handex	# 248	\$9.9 M
– Earth Tech	# 108	\$9.8 M
– Mactec	# 151	\$9.6 M
– Shaw	# 165	\$7.7 M
– Enviro Pro Tech	# 138	\$7.4 M
– URS	# 224	\$6.8 M
– Universal Sols.	#108	\$6.5 M
– Earth Systems	#122	\$5.1 M

Total Site Status

May 31, 2006 BPSS Report

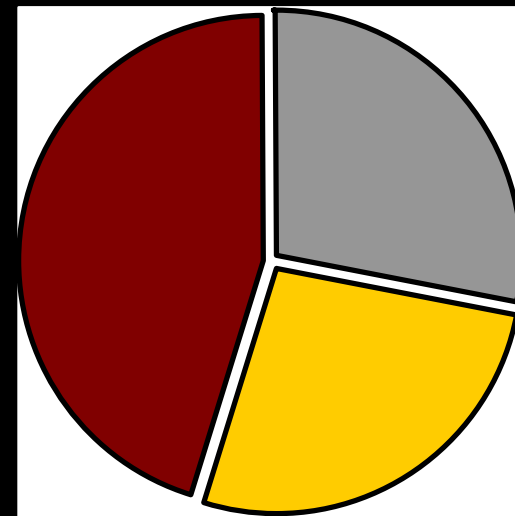
- Total Contaminated Sites: 24,250
- Completed: 8,838 (36%)
- Active: 6,487 (27%)
- Waiting: 8,929 (37%)



Eligible Site Status

May 31, 2006 BPSS Report

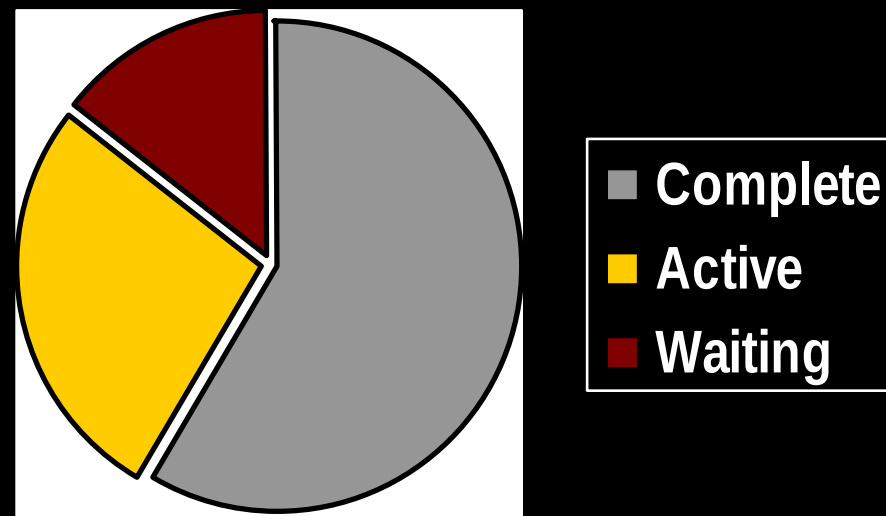
- Eligible Contaminated Sites: 18,035
- Completed: 5,060 (28%)
- Active: 4,812 (27%)
- Waiting: 8,163 (45%)



Ineligible Site Status

May 31, 2006 BPSS Report

- Ineligible Contaminated Sites: 7,142
- Completed: 4,170 (58%)
- Active: 1,942 (27%)
- Waiting: 1,030 (14%)



FY 05/06 York Support Functions

- File/Database QA's Performed: 1,353
 - Scanned Docs: 14,213
 - Scanned Pages: 216,137
 - Incorrectly Filed Docs : 1,455
(paper & OCULUS)
 - LAVA/OCULUS Edits: 42,444
 - STCM Edits: 8,524
 - Average Edits Per File: 38
- CDF's Processed: 1,497
 - Monthly Average: 125
 - Original Approved: 615 (41%)
 - Switch Approved: 448 (30%)
 - Re-validated Parked: 84 (6%)
 - Total Rejected: 346 (23%)
 - Other: 4

FY 05/06 York Support Functions

■ Top 10 Contractors in FY 05-06 - CDFs

– AET	# 55	Total	24* Switch
– URS	# 52		22*
– Shaw	# 45		7
– GW & Env. Servs.	# 38		10
– Fortis	# 36		28*
– Universal Sols.	# 36		13
– Mactec	# 33		13
– ATC	# 31		5
– State Cleanup	# 27		6
– Fla. GW Servs.	#26		20

FY 05/06 York Support Functions

■ Deductibles Requested:	104
– Paid:	79
– Payment Plans:	11
■ LCARs Requested:	72
– Received:	67
■ Site Scoring	
– Eligible:	1,986
– Ineligible:	172
■ Contractor Qualification	
– Range:	189-218
– Average:	209

FY 05/06 York Support Functions

- Utility Bills Processed
 - Total # Paid: 7,556
 - Total Amount Paid: \$3.8 M
 - Monthly Average: 630 / \$318K
- Administrative Staffing
 - Total Hours: 25,981
 - Database/Noticing/Spec. Projects: 16,011
 - Accounting: 4,813
 - Teams 1,3 & 4: 1,926
 - Reimbursement Redaction: 1,687
 - Scanned Document QA: 1,544

Current Initiatives

- RAI Review, Data Capture & Update
- Off-Site Contamination Noticing
- Source Removal Guidance Update
- SOP Update
- Forensics Services Contract
- Close Out of Past FY Work Orders