

**Upland Invasive Exotic Plant Control Program
Budget Justification Worksheet**

Project Title: 29th Road Air Potato Strike Team Project

Federal Employer Identification (FEID):

59-6000.32

Will project be in-house or contracted?

Contracted

Matching Funds

In the first column list the source of funds (county, grant, non-profit, etc.) and available dollars in second:

Source	Dollars

Total matching funds from project sponsor:

\$ -

In-kind Contributions

In-kind refers only to staff time, equipment, and materials used directly in control operations.

Category	Total	Rate (\$/hr/day)	Total in-kind value (\$)
supervisor hours	8	\$ 21.50	\$ 172.00
crew hours	8	\$ 12.50	\$ 100.00
volunteer hours	40	\$ 12.50	\$ 500.00
vehicle hours	8	\$ 14.00	\$ 112.00
manual equipment			
heavy machinery			
herbicide			
misc. expendables			
other (explain)			

Total in-kind value from project sponsor:

\$ 884.00

Total matching and in-kind dollars:

\$ 884.00

Total funds requested from FWC:

\$ 2,000.00

TOTAL COST OF PROJECT:

\$ 2,884.00

Notes/Explanations

Explain any special equipment needs (such as a Brontosaurus) or costs, or other (from above).

Also note, if entire cost is to be funded by FWC, why no matching or in-kind contributions are available.

Staff hours were calculated using existing staff rates and the "volunteer" hourly rate. Equipment rates were

calculated using FEMA rates.
