

**Upland Invasive Exotic Plant Control Program
Budget Justification Worksheet**

Project Title: Cross Florida Greenway - Zones 1-8

Federal Employer Identification (FEID): 59-6007353

Will project be in-house or contracted? contracted out

Matching Funds

In the first column list the source of funds (county, grant, non-profit, etc.) and available dollars in second:

Source	Dollars
longterm mgmt	\$100,000

Total matching funds from project sponsor:

\$100,000

In-kind Contributions

In-kind refers only to staff time, equipment, and materials used directly in control operations.

Category	Total	Rate (\$/hr/day)	Total in-kind value (\$)
supervisor hours	480	20/hr	\$9600
crew hours			
vehicle hours	240	20/hr	4800
manual equipment			
heavy machinery			
herbicide			
misc. expendables			
other (explain)			

Total in-kind value from project sponsor:

14,400

Total matching and in-kind dollars:

114,400

Total funds requested from FWC:

\$100,000

TOTAL COST OF PROJECT:

\$200,000

Notes/Explanations

Explain any special equipment needs (such as a Brontosaurus) or costs, or other (from above).

Also note, if entire cost is to be funded by DEP, why no matching or in-kind contributions are available.
