

Peace River Management Plan



DEP Action Item

*Fully Fund Nonmandatory
Reclamation Fund*

NMRTF Overview

- ▣ Severance Tax
- ▣ Lands Reclaimed and Remaining to be Reclaimed
- ▣ Fund Status
- ▣ Recommendations

Severance Tax

- ❑ Taxes Collected - \$1.7 Billion
- ❑ Distributions to:
 - CARL - \$535 Million
 - Counties - \$120 million
 - General Revenue - \$690 Million
 - FIPR - \$100 Million
 - NMRTF - \$200 Million

Current Distributions

- ❑ Tax Rate - \$1.69 per ton
- ❑ Rock Mined (5 year Avg.) : 28 Million Tons
- ❑ Average Collections - \$47 Million
- ❑ Distributions
 - CARL - \$10 Million
 - General Revenue (40%) - \$15 Million
 - Counties (29.5%) - \$11 Million
 - FIPR (9.3 %) - \$3.5 Million
 - Minerals Trust Fund (10.7%) - \$4 Million
 - NMRTF (10.4%) - \$3.9 Million

Lands Reclaimed - Total

	Acres
Disturbed or Mined	149,129
Eligible for Funding	86,858*
Acres Reclaimed and Released	40,272
Under Contract	10,014
Remaining Eligible	23,187*

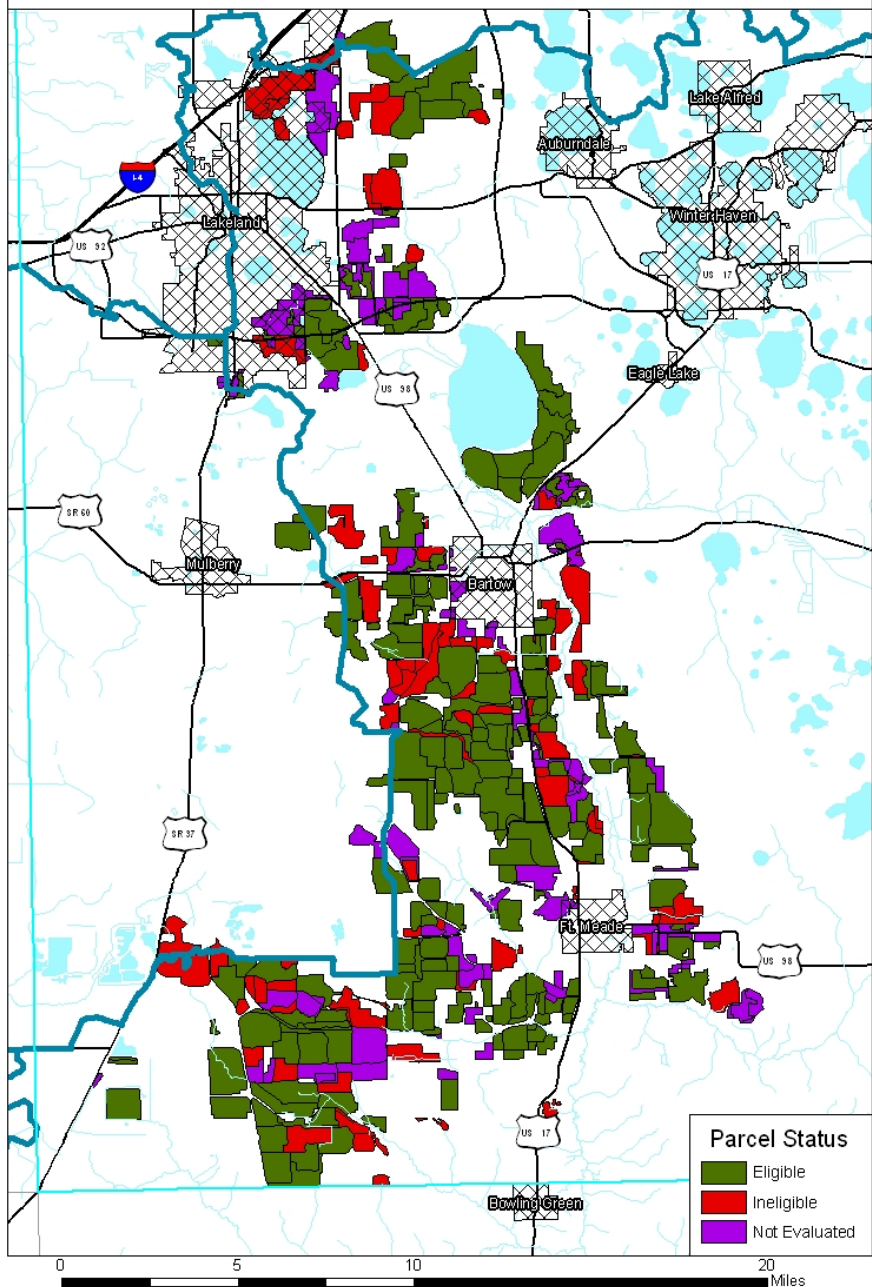
Eligible for funding acres listed are original acres listed in Zellar-Williams report. Inventory of eligible acres have decreased over time due to parcels being reclaimed outside program, parcels being re-mined, parcels converted to industrial use, etc.

Lands Reclaimed – Peace Basin

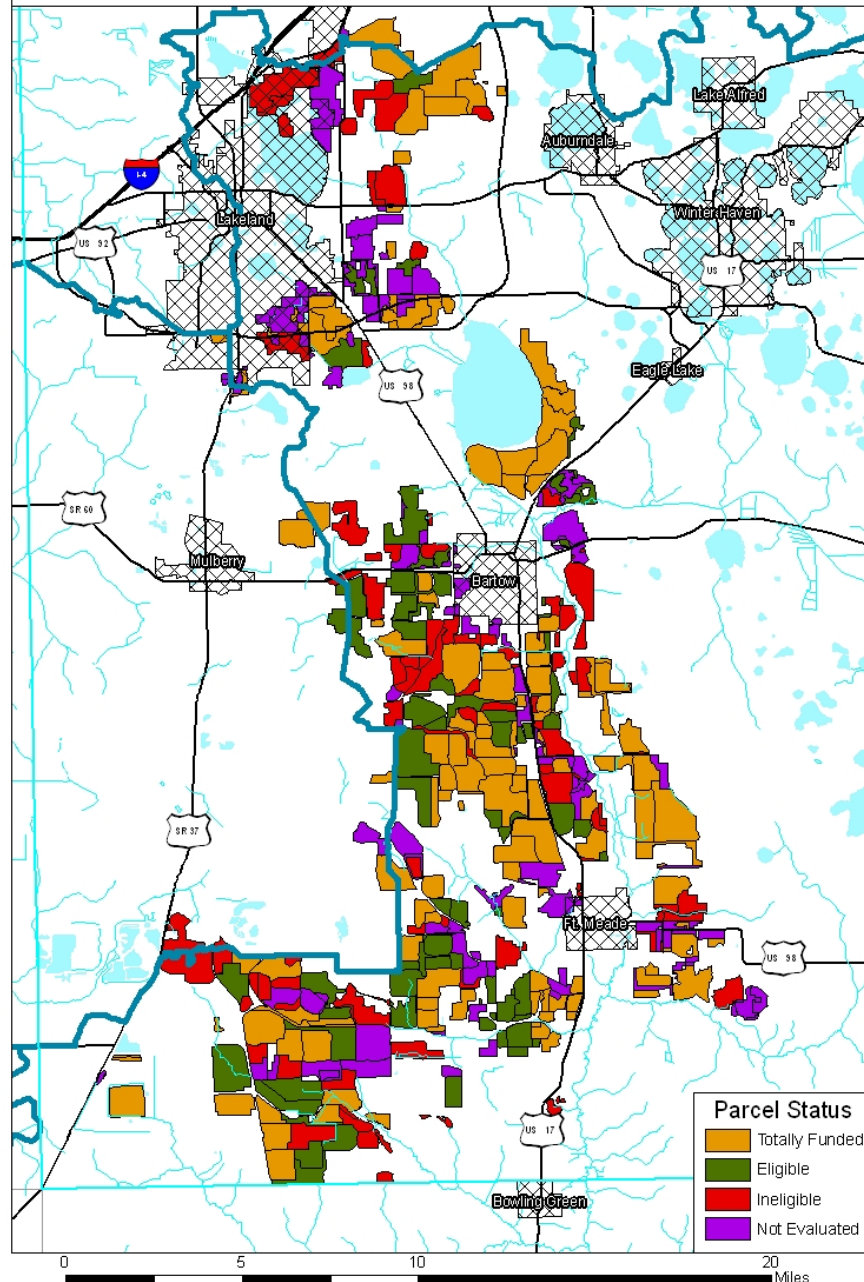
	Acres
Disturbed or Mined	84,010
Eligible for Funding	54,713*
Acres Reclaimed and Released	29,092
Under Contract	5,578
Remaining Eligible	12,030*

Eligible for funding acres listed are original acres listed in Zellar-Williams report. Inventory of eligible acres have decreased over time due to parcels being reclaimed outside program, parcels being re-mined, parcels converted to industrial use, etc.

Original Zellar-Williams Parcels in the Peace River Basin



Totally Funded Parcels in the Peace River Basin



Pending Applications

Basin	Applications	Acres	Funding Need
Peace	10	3,110	\$15.7 Million
Alafia	11	5,796	\$29.5 Million
Total	21	8,906	\$45.2 * Million

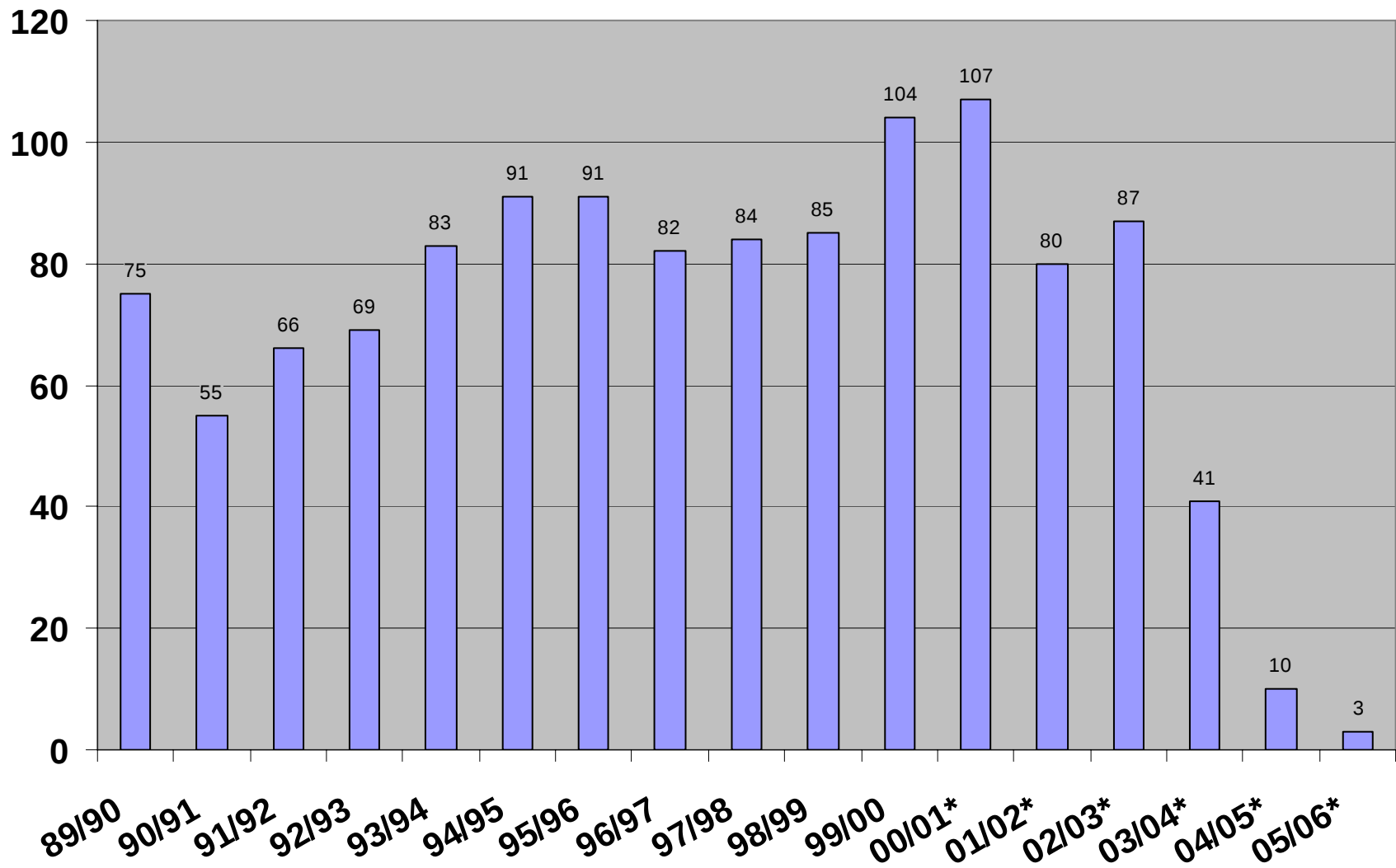
For FY 06/07 \$5 million provided for Old Lands Program. Three applications have been approved, but are not yet under contract.

NMRTF – Future Funding Needs

	\$\$\$ Needed
Finish Closure Piney Point and Mulberry Gyp Stacks	\$40 -60 million
Old Lands Applications currently pending	\$40.2 million
Potential Additional Acres 14,000 acres @ \$5,000/acre	\$70 million
Total Potential Need	\$150-170 million

For FY 06/07 \$5 million was provided for Old Lands Program. Three applications have been approved, but are not yet under contract. \$40.2 million estimate is for applications submitted before sunset deadline, but not yet approved for funding.

NONMANDATORY LAND RECLAMATION TRUST FUND UNOBLIGATED FUND BALANCE (in millions)



Recommendations

- ❑ Charlotte Harbor Estuary Program Priorities
- ❑ Strategic Acquisition of Old Land Parcels
 - Identify parcels in IHN
- ❑ Rule Changes
 - Award priority points and allow funding beyond minimum standards for programs that improve water resources, water supply, improve base flow, or protect floodplains
 - Re-evaluate non eligible parcels, parcels not evaluated, and those parcels within stream basins which could contribute to improved hydrology
- ❑ Statutory Changes
 - Sunrise Program, allow submittal of new applications based on re-evaluation above
 - Redistribution of tax to provide additional funding?

CHEP Priorities

	Acres
100 projects identified	18,496
26 projects reclaimed and released	6,746
7 projects under contract	1, 980
21 projects eligible or eligible for partial funding	3,895
46 projects no longer eligible	5,875

Redistribution of Tax?

- Total Collections - \$47.2 million per year
 - NMRTF - \$3.9 million
 - GR - \$15 million

- Potential \$\$\$ needs: \$150-\$170 million

- Years to Fund the Potential needs
 - NMRTF only – 40 to 45 years
 - **NMRTF and GR – 8 to 9 years**