

CITY OF BOCA RATON CAPITAL IMPROVEMENT PLAN

Beach Restoration Reserve				PROJECT #: 1440310		PRIORITY: 59	
LOCATION				DEPARTMENT			
City Wide				Municipal Services			
DESCRIPTION							
Beach restoration reserve.							
JUSTIFICATION							
Reserve created to ensure the City has adequate funding for the construction of future beach restoration projects.							
IMPACT							
N/A							
PROJECT COST AND FUNDING							
	2022	2023	2024	2025	2026	2027	TOTAL
CONSTRUCTION	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000
PROJECT COSTS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000
GFR	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000
PROJECT FUNDING	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000