

FLORIDA GULF OF MEXICO RESTORATION

PROJECT SUBMITTAL FORM

Form Purpose and Instructions:

- To assist the project proposal and review process, please complete this Submittal Form. Completion of the Form will contribute to the appropriate information being completely and accurately submitted for each project.
- Take as much space as needed for each question, but please keep responses as focused as possible. It may assist you to review all the questions before addressing any one question.
- Please submit one Form per project, if you have multiple projects - please submit one Form for each project.
- Please submit completed Forms to Restoration.Projects@dep.state.fl.us. Once your Form is successfully submitted, you will receive a confirmation email from the Florida Department of Environmental Protection.

Project Name:

Longboat Key Community Center

Contact Information *(Include at least one name, phone number, email address, and organization name if applicable):*

Juan Florensa, Town of Longboat Key, Public Works Director
941-316-1988; jflorensa@longboatkey.org

Project Location *(Include a map, if possible, and the city, county, longitude/latitude, and watershed):*

4052 Gulf of Mexico Drive, Longboat Key, FL 34228

Project Description *(Describe all aspects of the project):*

Development of a community center and park. The center would be about a 19,000 sq. ft. building including a fitness center, community room, activity room, several small multi-purpose rooms, catering kitchen, patio and a second floor outdoor deck. Park amenities will include a kayak/canoe launch with Sarasota Bay access, dock

Estimated Project Costs *(Describe the estimated costs of the project, including any assumptions for contingency and ongoing operations/maintenance. Identify other secured funding sources such as matching funds, in-kind contributions or state/federal dollars. In addition, if possible, complete and submit the Cost Appendix Sheet associated with this Form):*

\$6,900,000 for planning and construction.
\$300,000 estimated annually for operational budget.
Attached is the Preliminary Budget Estimate

Other Funding *(Indicate if the project is submitted for any potential funding or if it may be used to leverage additional funding, if so please describe the funding source [e.g. State/Federal Grants]):*

Technical Feasibility *(Describe the technologies involved and any relevant past experience or proven success with similar projects):*

Environmental Benefits *(Describe the nature, magnitude, and timing of any environmental benefits attributable to the project. If possible, describe potential environmental performance measures [e.g. pollutant reduction]. Please address any potential environmental impacts associated with implementing or maintaining the project [e.g. loss of a habitat or conversion of habitat from one type to another during implementation]):*

Economic and Social Benefits *(Describe the economic and social benefits including those related to the project's improved ecosystem services and any estimates on jobs created or preserved):*

Tourism amenities and community educational opportunities. Two permanent positions will be created plus 18-24 months of Architect, Engineering and Construction jobs.

Community Resilience *(Describe if the project assists Florida's ability to anticipate, withstand, or recover from hazards or threats [e.g. hurricane preparedness, establishing living shorelines]):*

Conflicts or Complements to Existing Efforts *(Describe any ongoing activities in the project implementation area, if the project is part of another plan, and why the project does or does not interfere with that work. Please consider how the project may complement existing local, regional, and state efforts/plans/objectives):*

Complies with Federal, State, Local, and Tribal Laws/Regulations *(Describe any concerns or potential conflicts):*

Readiness for Implementation *(Describe if the project has had any design or permitting work started or completed [attach permits or design work]. Please address any issues that may delay start or finish of the project):*

Conceptual Plan has been established.

Public Acceptance *(Describe any known or potential public approval or opposition to the project):*

Several Public Meetings have been held and the current Conceptual Plan was selected at those meetings with group acceptance.

Additional Information you wish to provide *(Please include any maps, designs, drawings, photos, or background resources that may assist in completely and accurately understanding the project):*

Conceptual Plan attached.

Cost Appendix Sheet	
Cost Item	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering, Design, Land Rights, & Bid Prep	
Restoration Plan	
Site Visits & Cost of Site Selection	
Administration, Overhead, and Indirect	
Other	
Planning Subtotal:	\$0.00
Construction	
Contracts	
Administration & Mobilization/Demobilization	
Other	
Construction Subtotal:	\$0.00
Monitoring	
Contracts	
Data Collection	
Monitoring Administration	
Other	
Monitoring Subtotal:	\$0.00
Project Cost	
Supervision	
Subtotal:	\$0.00
Contingency	
TOTAL:	\$0.00

Estimated Costs by Year	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	

Longboat Key Bayfront Park Master Plan and Recreation Center
Preliminary Budget Estimate

11-Jan-11

SECT.	ITEM	Qty	Unit	Unit Cost	Bid Amount	Subcontractor/ Vendor
	Division 1					
	General Conditions	1	LS	400,000.00	\$ 400,000.00	
						\$ 400,000.00
	Division 2 - Sitework					
	Earthwork					
	Piles	1	LS	125,000.00	\$ 125,000.00	
	Pile Caps & Grade Beams	1	LS	150,000.00	\$ 150,000.00	
	Clearing & Grubing	1	LS	30,000.00	\$ 30,000.00	
	Site Demolition	1	LS	10,000.00	\$ 10,000.00	
	Sediment Control	1	LS	20,000.00	\$ 20,000.00	
	Paving Subbase	5105	SF	0.77	\$ 3,930.85	
	Paving Base	5105	SF	10.60	\$ 54,113.00	
	Asphalt	5105	LS	8.50	\$ 43,392.50	
	Sidewalks / Court Yards	33000	SF	3.00	\$ 99,000.00	
	Striping Signage	1	LS	5,500.00	\$ 5,500.00	
	Storm	1	LS	50,000.00	\$ 50,000.00	
	Sewer	1	LS	20,000.00	\$ 20,000.00	
	Water	1	LS	7,500.00	\$ 7,500.00	
	Landscape Plantings	1	LS	175,000.00	\$ 175,000.00	
	Sod	243000	SF	0.25	\$ 60,750.00	
	Landscape Irrigation	1	LS	75,000.00	\$ 75,000.00	
	Shade Pavilion	4	EA	20,000.00	\$ 80,000.00	
	Benches	15	EA	1,000.00	\$ 15,000.00	
	Tennis Pavilion	1	EA	15,000.00	\$ 15,000.00	
	Tennis Courts	2	EA	50,000.00	\$ 100,000.00	
	Tennis Court Lighting with sharp light cut-off	1	LS	25,000.00	\$ 25,000.00	
	Covered Play Structure	1	LS	100,000.00	\$ 100,000.00	
	Multi Use Sports Court	1	LS	50,000.00	\$ 50,000.00	
	Flag Pole	1	LS	2,500.00	\$ 2,500.00	
	Interpretive Walk	1000	SF	40.00	\$ 40,000.00	
	Interpretive Walk Bridges	2	EA	15,000.00	\$ 30,000.00	
	Kayak Launch Beach	1	LS	15,000.00	\$ 15,000.00	
	Resurface existing Fishing Pier	1	LS	5,000.00	\$ 5,000.00	
	Relocate Boat Lift	1	LS	35,000.00	\$ 35,000.00	
						\$ 1,441,686.35
	Division 3 & 4 - Concrete / Masonry					
	Concrete	1	LS	1,000,000.00	\$ 1,000,000.00	
	Masonry	1	LS	100,000.00	\$ 100,000.00	
						\$ 1,100,000.00
	Division 5 - Metals					
	Structural Steel	1	LS	100,000.00	\$ 100,000.00	
	Glass Guard Rail	150	LF	125.00	\$ 18,750.00	
	Misc Metals & Metal Pan Stairs	1	LS	25,000.00	\$ 25,000.00	
						\$ 143,750.00
	Division 6 - Woods & Plastics					
	Rough Carpentry	1	LS	15,000.00	\$ 15,000.00	
	Coustom Casework	1	LS	20,000.00	\$ 20,000.00	
						\$ 35,000.00
	Division 7 - Thermal & Moisture Protection					
	Roofing	1	LS	150,000.00	\$ 150,000.00	
	Waterproofing	1	LS	35,000.00	\$ 35,000.00	
						\$ 185,000.00
	Division 8 - Doors & Windows					
	Steel Doors and Frames / Doors / Hardware	1	LS	40,000.00	\$ 40,000.00	
	Aluminum Entrance Curtain Wall	1	LS	500,000.00	\$ 500,000.00	
						\$ 540,000.00
	Division 9 - Finishes					
	Stucco	1	LS	35,000.00	\$ 35,000.00	
	GWB	1	LS	70,000.00	\$ 70,000.00	
	Flooring	1	LS	40,000.00	\$ 40,000.00	

Longboat Key Bayfront Park Master Plan and Recreation Center
Preliminary Budget Estimate

11-Jan-11

SECT.	ITEM	Qty	Unit	Unit Cost	Bid Amount	Subcontractor/ Vendor
	Tile	1	LS	10,000.00	\$ 10,000.00	
	Painting	1	LS	45,000.00	\$ 45,000.00	
	ACT Ceiling	1	LS	30,000.00	\$ 30,000.00	
	Accent Wall Finish Material - Stone, Metal, etc.	1	LS	35,000.00	\$ 35,000.00	
						\$ 265,000.00
	Division 10 - Specialties					
	Fire Extinguishers, Cabinets and Accessories	1	LS	15,000.00	\$ 15,000.00	
	Toilet Partitions	included				
	Toilet and Bath Accessories	included				
	Signage	1	LS	15,000.00	\$ 15,000.00	
						\$ 30,000.00
	Division 11 Equipment					
	Kitchen Equipment	1	LS	15,000.00	\$ 15,000.00	
	Folding Doors	2	EA	7,500.00	\$ 15,000.00	
	Audio Visual	1	LS	140,000.00	\$ 140,000.00	
						\$ 170,000.00
	Division 12 - Furnishings					
	Furniture	1	LS	100,000.00	\$ 100,000.00	
	Fitness Equipment	1	LS	65,000.00	\$ 65,000.00	
						\$ 165,000.00
	Division 14 Conveying Systems					
	Elevators	1	EA	50,000.00	\$ 50,000.00	
						\$ 50,000.00
	Division 15 - Mechanical Systems					
	HVAC	19500	SF	10.00	\$ 195,000.00	
	Fire Protection	36500	SF	1.25	\$ 45,625.00	
	Plumbing	1	LS	60,000.00	\$ 60,000.00	
						\$ 300,625.00
	Division 16 - Electrical					
	Electrical	19500	SF	12.50	\$ 243,750.00	
	Site Lighting	1	LS	40,000.00	\$ 40,000.00	
	Low Voltage	1	LS	75,000.00	\$ 75,000.00	
						\$ 358,750.00
					\$ 5,184,811.35	\$ 5,184,811.35
	Subtotal				5,184,811.35	
	Contingency	10.00%			518,481.14	
	Builders Risk Insurance				\$ -	
	Safety Awards	0.01%			518.48	
	Information Tech Support	0.35%			18,146.84	
	General Liability	1.40%			72,587.36	
	Permit Costs	1	LS	90,000.00	\$ 90,000.00	
	Impact Fees					
	SWFWMD Fees	by owner				
	Subtotal				5,884,545.16	
	FEE	5%			294,227.26	
	Subtotal				6,178,772.42	
	Bond	1.00%			61,787.72	
	Sub-Total Estimate Amount -->				6,240,560.15	
	A/E Fees, Survey, Testing, Int. Design, etc.				624,056.01	
	Total Estimate Amount -->				6,864,616.16	

MANATEE COUNTY

SARASOTA COUNTY

PARK STATISTICS

TOTAL SITE AREA:	+/- 8.15 AC.
COMMUNITY CENTER GSF:	+/- 18,000 GSF.
PARKING PROVIDED:	120 SPACES*

* - INCLUDES 24 PARKING SPACES PROVIDED UNDER ELEVATED COMMUNITY CENTER

BUTTONWOOD HARBOR (SARASOTA BAY)



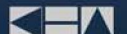
Bayfront Park Recreation Center

Draft Concept Plan

TOWN OF
LONGBOAT KEY

SARASOTA COUNTY, FLORIDA

SCALE: IN FEET
0 20 40 80
DATE: 21 SEPTEMBER, 2012
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Kimley-Horn and Associates, Inc.



Wannemacher Jensen
Architects, Inc.