



CLEARWATER MARINE
AQUARIUM™

Gulf Coast Research and Education Consortium Budget

Category	Total Expense	2013	2014	2015	2016	2017	2018
Construction:							
Classrooms	\$385,000			\$128,334	\$128,333	\$128,333	
Exhibits/habitats	\$88,000			\$29,334	\$29,333	\$29,333	
Theater	\$495,000			\$165,000	\$165,000	\$165,000	
Construction Total	\$968,000						
Equipment:							
Sony HXR-NX5U NXCAM Professional Camcorder (2)	\$7,998				\$7,998		
Equinox HD10 Underwater Housing for Sony NX5U	\$5,998				\$5,998		
Sony NP-F970 L-Series Info-Lithium Battery Pack	\$220				\$220		
Manfrotto Mvh502A Head, 546B Tripod and Carrying Bag	\$1,100				\$1,100		
NewTek Tricaster 455 Switcher	\$15,000				\$15,000		
27" IPS-ZERO-G Slim Monitor	\$740				\$740		
Canare HD-SDI Video Coaxial Cable - BNC to BNC Connectors - 100'	\$200				\$200		
Canare HD-SDI Video Coaxial Cable - BNC to BNC Connectors - 20'	\$30				\$30		
100ft Premier Series XLR Male to XLR Female	\$64				\$64		
15ft Premier Series XLR Male to XLR Female	\$17				\$17		
Sennheiser ew 112-p G3 Camera Mount Wireless Mic System with ME2 Lav Mic	\$630				\$630		
Genaray SpectroLED-14 Light	\$1,167				\$1,167		
Impact Air-cushioned Light Stand (Black, 8')	\$99				\$99		
Impact Saddle Sandbag - 5 lb	\$200				\$200		
PET Expandable Braided Sleeving - Black - 3/8" (9.53mm)	\$92				\$92		
APC Power-Saving Back-UPS Pro 1300 (120V)	\$159				\$159		
Pelican 1630 Case with Foam (Black)	\$298				\$298		
Pelican 1500 Case with Foam (Black)	\$108				\$108		
TriCaster™ 2 Go Travel Case	\$599				\$599		
Dual 27" LCD Monitor Case	\$399				\$399		
30" x 30" Heavy Duty 3/8" Ply Extra High ATA Cable Trunk w/Wheels	\$399				\$399		
SanDisk 32GB SDHC Memory Card	\$144				\$144		
Equipment Total	\$35,660						
Personnel:							
Staff	\$159,215			\$38,000	\$39,178	\$40,393	\$41,645
TOTALS	\$1,162,876	\$0	\$0	\$360,668	\$397,504	\$363,059	\$41,645