



CLEARWATER MARINE AQUARIUM™

CRITICAL CARE BUDGET

Category	Total Expense	2013	2014	2015	2016	2017	2018
Transport Equipment							
1. Sea-Doo GTI 130 Model	\$9,399	\$9,399	\$0	\$0	\$0	\$0	\$0
2. Pickup Truck	\$28,000	\$28,000	\$0	\$0	\$0	\$0	\$0
3. Trailer	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0
4. EZ Lift System	\$5,500	\$5,500	\$0	\$0	\$0	\$0	\$0
5. Heavy Duty, Aluminum Truck Lift	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
TOTAL for transportation needs	\$50,899						
Critical Care: Personnel Area							
1. Office	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0
2. Restrooms	\$242	\$242	\$0	\$0	\$0	\$0	\$0
3. Break Room/Kitchen	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0
TOTAL to outfit working spaces	\$4,742						
Critical Care: Animal Care Area							
Equipment	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Critical Care: Necropsy Laboratory							
Equipment	\$60,456	\$60,456	\$0	\$0	\$0	\$0	\$0
Public Outreach							
Signage & Events	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Stranding Biologist Position							
Salary	\$194,540	\$30,000	\$30,930	\$31,889	\$32,877	\$33,897	\$34,947
TOTALS	\$348,637	\$149,097	\$53,930	\$34,889	\$35,877	\$36,897	\$37,947