



CLEARWATER MARINE
AQUARIUM™

SATELLITE TRACKING BUDGET

Category	Total Expense	2013	2014	2015	2016	2017	2018
Equipment							
Satellite Tags	\$162,000	\$12,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Transmitter Software	\$30,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Laptops	\$4,000	\$4,000					
Computer Software	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Viewing Monitors	\$6,000	\$6,000					
Website Maintenance	\$26,500	\$2,000	\$4,500	\$5,000	\$5,000	\$5,000	\$5,000
Supplies and equipment	\$13,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL FOR EQUIPMENT	\$259,500						
Personnel							
Research Associates (1 FT and 1 PT)	\$349,251	\$25,267	\$60,902	\$62,790	\$64,736	\$66,743	\$68,812
Training	\$5,500	\$2,000	\$1,000	\$500	\$500	\$500	\$1,000
Travel	\$13,500	\$3,000	\$5,000	\$1,500	\$1,000	\$1,000	\$2,000
TOTAL FOR PERSONNEL	\$368,251						
Totals	\$627,751	\$65,267	\$111,402	\$109,790	\$110,236	\$113,243	\$116,812