



ENGINEER'S OPINION OF PROBABLE COSTS
OTTER CREEK WASTEWATER TREATMENT FACILITY
900,000 GPD UPGRADE
August 2012



Description	Quantity	Unit	Unit Price	Total
Septage Receiving Station	1	LS	\$150,000.00	\$150,000.00
Headworks	1	LS	\$575,000.00	\$575,000.00
0.3 MGD Capacity Upgrade	1	LS	\$980,000.00	\$980,000.00
Equipment for Public-Access Reuse	1	LS	\$411,000.00	\$411,000.00
Reuse Main to Golf Course	1	LS	\$500,000.00	\$500,000.00
Rapid-Infiltration Basins	1	LS	\$262,000.00	\$262,000.00
Sludge Press	1	LS	\$75,000.00	\$75,000.00
Electrical and Generator	1	LS	\$280,000.00	\$280,000.00
Miscellaneous Piping, Sitework, etc.	1	LS	\$253,000.00	\$253,000.00
Total Construction Costs =				\$3,486,000.00
Soft Costs (Contingency, Design, Permitting, CEI)				\$714,000.00
Total Project Costs =				\$4,200,000.00