

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Pensacola Beach Dune Walkovers

County, Municipality, or Agency: Santa Rosa Island Authority

DATE: 2/13/2013

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	\$ 131,900.00
Planning Administration ²	
[other]	
Planning Subtotal	\$ 131,900.00
Construction	
Contracts ³	\$ 1,319,000.00
Construction Administration	
[other] Contingency	
Construction Subtotal	\$ 1,319,000.00
Monitoring	
Contracts	\$ 65,950.00
Monitoring Administration	
[other] Maintenance	\$ 155,000.00
Monitoring Subtotal	\$ 220,950.00
Project Cost	
TOTAL	\$ 1,671,850.00

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)