

Ashbury Hills-Bristol Park -11-Mile Creek Restoration									Leveraged funds	REQUESTED RESTORE FUNDS	Total
Schedule:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	% Match	% Match	
Activities:	2016	2017	2018	2019	2020	2021	2022	2023	33%	67%	
LEVERAGED FUNDS:											
*LOST Local Match	\$ 1,547,345								\$ 1,547,345		\$ 1,547,345
*Local HMGP application and Engineering	\$ 46,240								\$ 46,240		\$ 46,240
*HMGP Grant Property Acquisition/Demolision	\$ 4,642,035								\$ 4,642,035		\$ 4,642,035
REQUESTED RESTORE FUNDS:											
Survey & Design w/ HMGP properties:	\$ 800,776									\$ 800,776	\$ 800,776
Survey for Easement determination/acquisition	\$ 180,000									\$ 180,000	\$ 180,000
Wetland Delineation and Permitting	\$ 100,000									\$ 100,000	\$ 100,000
Continued Design with remaining parcels										\$ -	\$ -
Easement Acquisitions										\$ -	\$ -
recording fees and title search										\$ -	\$ -
										\$ -	\$ -
Construction Phase 1 Bristol Bank		\$ 3,659,605								\$ 3,659,605	\$ 3,659,605
Construction Phase 2 Ashbury Bank			\$ 3,659,605							\$ 3,659,605	\$ 3,659,605
Construction Phase 3 Stream Restoration 3500 LF			\$ 3,156,000							\$ 3,156,000	\$ 3,156,000
Donation of 3 existing detention parcels										\$ -	\$ -
recording fees and title search										\$ -	\$ -
Construction Phase 4 Rehab 3 adjacent Ponds		\$ 469,282	\$ 384,641							\$ 853,923	\$ 853,923
includes wetland restoration into design										\$ -	\$ -
Construction Engineering Inspection		\$ 200,000	\$ 200,000							\$ 400,000	\$ 400,000
Monitoring Success	\$ 30,000			\$ 25,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 25,000		\$ 120,000	\$ 120,000
*Total Leveraged funds	\$ 6,235,620								\$ 6,235,620		
Funds Requested from RESTORE:	\$ 1,110,776	\$ 4,328,887	\$ 7,400,246	\$ 25,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 25,000		\$ 12,929,909	
Total Project including leveraged:	\$ 5,752,811	\$ 4,328,887	\$ 7,400,246	\$ 25,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 25,000			\$ 19,165,529

* Leverage funds are peding FEMA approval expected by December 2015