

DWH Offset and/or Restoration Subgroup
Privileged and/or Confidential
Attorney Client Communication/Attorney Work Product
Draft/Deliberative
Confidential Record – Subject to DH US/State Confidentiality Agreement and Trustee Council MOU

Project Name: Big Lagoon State Park Boat Ramp Improvements

Date: 3/2/2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	60,000
Restoration Plan	
Trustee Site ID ²	
Planning Administration ³	
[other]	
Planning Subtotal	\$60,000
Construction	
Contracts ⁴	540,000
Trustee Supervision	
Construction Administration	
[other]	
Construction Subtotal	\$540,000
Monitoring	
Contracts	10,000
Trustee Supervision	
Trustee Data Collection	
Monitoring Administration	
[other]	
Monitoring Subtotal	\$10,000
Project Cost	
Subtotal	
Contingency	
TOTAL	\$610,000

¹ includes data collection, design, permitting, landrights, bid documentation prep, etc.-necessary to bring a project

² site visits & costs associated with project location identification

³ Administration costs for each section include overhead, indirect costs, trustee costs to conduct that portion of pr

⁴ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plar

to contract readiness

object implementation

rtings, and any corrective actions (if applicable)