

Florida Department of Environmental Protection - DWH Restoration Projects**Project Title:** Navarre Beach Sea Turtle Conservation Center**County, Municipality, or Agency:** Santa Rosa County, FL**DATE:** November 15, 2012

Please Note: The construction estimate includes all costs for the addition and exhibit pool area, i.e., architectural design, engineering, permitting, etc.

Monitoring: The contract includes pool and filtration design, set-up, and 2 year maintenance contract that includes water quality monitoring of the rehab pools. Sea turtle rehab monitoring will be conducted by permitted rehab personnel and quarterly/annual reports will be submitted to Florida Fish and Wildlife Conservation Commission.

Cost Items	Cost Estimate
Planning	
Contracts	40,000
Feasibility	0
Engineering & Design ¹	0
Planning Administration ²	0
[other]	
Planning Subtotal	40,000
Construction	
Contracts ³	629,774
Construction Administration	0
[other]	0
Construction Subtotal	629,774
Monitoring	
Contracts	75,000
Monitoring Administration	0
[other]	0
Monitoring Subtotal	75,000
Project Cost	
TOTAL	744,774

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)