

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: W-3 Recreation Loss: Boardwalks and Dune Crossovers

Walton Dunes Beach Access Improvements

County, Municipality, or Agency: Walton County

DATE: September 17, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	16,000
Planning Administration ²	
[other]	
Planning Subtotal	16,000.00
Construction	
Contracts ³	242,966
Construction Administration	
[other]	
Construction Subtotal	242,966
Monitoring	
Contracts	8,000
Monitoring Administration	
[other]	
Monitoring Subtotal	8,000
Project Cost	
TOTAL	266,966

¹ includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)

Walton Dunes Parking Lot Improvements

NO.	ITEMS	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
1	1.5' SP-9.5 (165#/sy) Asphalt	177	TN	\$105.00	\$18,585.00
2	8" Limerock Base (LBR 100 Min.)	2150	SY	\$16.00	\$34,400.00
3	12" Subgrade (LBR 40 Min.)	2150	SY	\$3.00	\$6,450.00
4	Install A-2000 18" Pipe	190	LF	\$38.00	\$7,220.00
5	Install FDOT Index 232 Type C Inlet	4	EA	\$2,200.00	\$8,800.00
6	Install FDOT Index 272 M.E.S.	1	EA	\$800.00	\$800.00
7	FDOT Type F Modified Curb and Gutter	437	LF	\$16.00	\$6,992.00
8	4" Thick Concrete Sidewalk	260	SY	\$37.00	\$9,620.00
9	Earthwork	1	LS	\$12,000.00	\$12,000.00
10	Bicycle parking rack	1	LS	\$800.00	\$800.00
11	Thermoplastic pavement markings and signage as shown on plans	1	LS	\$9,000.00	\$9,000.00
12	Demolish and Dispose of existing pavement	1	LS	\$2,200.00	\$2,200.00
13	Sodding (5' perimeter and all of SW pond)	600	SY	\$2.50	\$1,500.00
14	Restroom (600 sf)	1	LS	\$66,000.00	\$66,000.00
15	Timber Dune Walkover (6' wide)	90	LF	\$200.00	\$18,000.00
16	Dune planting and restoration	16470	SF	\$0.96	\$15,811.20
17	Erosion Control- Including all silt fences, hay bales, etc., as required to contain runoff.	1	LS	\$1,200.00	\$1,200.00
18	Layout (Including all Required Surveying for alignment)	1	LS	\$1,500.00	\$1,500.00
19	Bonds (Maximum 5% of Bid)	1	LS	\$11,043.91	\$11,043.91
20	Mobilization (Maximum 5% of Bid)	1	LS	\$11,043.91	\$11,043.91
				Total =	\$242,966.02
Engineering to include survey design and permitting					\$24,000.00