

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: W-3 Recreation Loss: Boardwalks and Dune Crossovers

Overflow Beach Parking for Santa Clara, Montigo and Pelayo Beach Accesses

County, Municipality, or Agency: Walton County

DATE: September 17, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	41,500
Planning Administration ²	
[other] CEI	19,500
Planning Subtotal	61,000.00
Construction	
Contracts ³	397,890
Construction Administration	
[other]	
Construction Subtotal	397,890
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	
Project Cost	
TOTAL	458,890

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)

Santa Clara Additional Parking to Pelayo Improvements

NO.	ITEMS	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
1	1.5' SP-9.5 (165#/sy) Asphalt	414	TN	\$105.00	\$43,470.00
2	8" Limerock Base (LBR 100 Min.)	5026	SY	\$16.00	\$80,416.00
3	12" Subgrade (LBR 40 Min.)	5026	SY	\$3.00	\$15,078.00
4	Install A-2000 24" Pipe	1200	LF	\$42.00	\$50,400.00
5	Install FDOT Index 232 Type C Inlet or Manholes	12	EA	\$3,200.00	\$38,400.00
6	Install FDOT Index 272 M.E.S.	2	EA	\$800.00	\$1,600.00
7	FDOT Type F Modified Curb and Gutter	2974	LF	\$16.00	\$47,584.00
8	4" Thick Concrete Sidewalk	660	SY	\$37.00	\$24,420.00
9	Earthwork	1	LS	\$38,000.00	\$38,000.00
10	Thermoplastic pavement markings and signage as shown on plans	1	LS	\$7,000.00	\$7,000.00
11	Clearing and Grubbing	1	LS	\$8,400.00	\$8,400.00
12	Sodding (5' perimeter)	750	SY	\$3.00	\$2,250.00
13	Erosion Control- Including all silt fences, hay bales, etc., as required to contain runoff.	1	LS	\$3,500.00	\$3,500.00
14	Layout (Including all Required Surveying for alignment)	1	LS	\$1,200.00	\$1,200.00
15	Bonds (Maximum 5% of Bid)	1	LS	\$18,085.90	\$18,085.90
16	Mobilization (Maximum 5% of Bid)	1	LS	\$18,085.90	\$18,085.90
				Total =	\$397,889.80

Engineering to include survey design and permitting				\$41,500.00
CEI				\$19,500.00