

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Deer Lake Park Development

County, Municipality, or Agency: Florida DEP/Rec and Parks

DATE: 8/13/2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	20,000
Planning Administration ²	
[other]	
Planning Subtotal	20,000
Construction	
Contracts ³	475,000
Construction Administration	
[other]	
Construction Subtotal	475,000
Monitoring	
Contracts	5,000
Monitoring Administration	
[other]	
Monitoring Subtotal	5,000
Project Cost	
TOTAL	500,000

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)