

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Mexico Beach Canal Park Marina Improvements

County, Municipality, or Agency: City of Mexico Beach, FL

DATE: August 8, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Engineering & Design ¹	\$ 225,500.00
Permitting	\$ 10,000.00
Surveying	\$ 35,000.00
Inspection	\$ 103,500.00
Geotechnical	\$ 15,000.00
Planning Administration ²	
[other]	
Planning Subtotal	\$ 389,000.00
Construction	
Contracts ³	
Mobilization	\$ 185,408.50
MOT	\$ 57,940.16
As-builts	\$ 15,000.00
NPDES Permitting	\$ 2,500.00
Sidewalk/Pier	\$ 567,550.00
Sheet Piles	\$ 23,550.00
Utilities	\$ 144,000.00
Parking	\$ 102,477.50
Retaining Wall	\$ 1,307,925.00
Sodding	\$ 5,630.00
Demo	\$ 166,473.75
Construction Subtotal	\$ 2,578,454.91
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	\$ -
Project Cost	
Project Subtotal	\$ 2,967,454.91
10% Contingency	\$ 257,845.49
TOTAL	\$ 3,225,300.40

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)