

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Donaldson Point and Oakshore Drive Pier

County, Municipality, or Agency: City of Parker, FL

DATE: August 3, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	\$ 20,572.00
Engineering & Design ¹	\$ 50,000.00
Planning Administration ²	\$ 15,000.00
[other]	
Planning Subtotal	\$ 85,572.00
Construction	
Contracts ³	\$ 683,650.00
Construction Administration	\$ 30,000.00
[other]	
Construction Subtotal	\$ 713,650.00
Monitoring	
Contracts	\$ 25,000.00
Monitoring Administration	\$ 20,000.00
[other]	
Monitoring Subtotal	\$ 45,000.00
Project Cost	
TOTAL	\$ 844,222.00

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)