

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Mexico Beach- Boat Ramp Parking Facility

County, Municipality, or Agency: Bay County, Mexico Beach, FL

DATE: 8/08/2012

Cost Items	Cost Estimate
Planning	
Contracts	
Engineering & Design ¹	\$4,983.89
[other]	
Planning Subtotal	\$4,983.89
Construction	
Contracts ³	
1,104 SY of 6" Limerock Base @ \$12.50/ SY	\$13,800.00
1,043 SY of 1.5" Type S-1 Asphalt @ \$12.00/SY	\$12,516.00
Site Prep and Earthwork	\$5,000.00
Stormwater Facility	\$10,000.00
Handicapped Parking	\$850.00
insurance	\$896.56
400 LF of Striping @ \$0.28/LF	\$112.00
17 Traffic Stops @ \$150. EA	\$2,550.00
Layout/As-builts	\$1,500.00
Construction Administration	\$2,718.49
Construction Subtotal	\$49,943.05
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	
Project Cost	
Project Subtotal	\$54,926.94
10% Contingencies	\$4,998.04
TOTAL	\$59,924.98

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Mexico Beach- Beach Walkovers

County, Municipality, or Agency: Bay County, Mexico Beach, FL

DATE: 8/08/2012

Cost Items	Cost Estimate
Planning	
Contracts	
Engineering & Design ¹	\$4,620.00
Planning Administration ²	
Planning Subtotal	\$4,620.00
Construction	
Contracts ³	
3 Small Walkovers @ \$8,000 EA	\$24,000.00
1 Large Walkover @ \$18,000	\$18,000.00
Construction Administration	\$2,520.00
Construction Subtotal	\$44,520.00
Monitoring	
Contracts	
Monitoring Administration	
Monitoring Subtotal	
Project Cost	
Project Subtotal	\$49,140.00
10% Contingencies	\$4,452.00
TOTAL	\$53,592.00

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Mexico Beach- Parking Facility and Beach Walkovers

County, Municipality, or Agency: Bay County, Mexico Beach, FL

DATE: 8/08/2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	
Planning Administration ²	
[other]	
Planning Subtotal	\$9,603.89
Construction	
Contracts ³	
Construction Administration	
[other]	
Construction Subtotal	\$94,463.05
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	
Project Cost	
Projects SubTOTAL	\$104,066.94
Projects 10% Contingencies	\$9,450.04
TOTAL	\$113,516.98