

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Eastpoint Fishing Pier

County, Municipality, or Agency: Franklin County

DATE: October 19, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	
Planning Administration ²	
[other]	
Planning Subtotal	
Construction	
Contracts ³	
Mobilization	\$ 10,000.00
Bonds and Insurance	\$ 4,500.00
Construction Layout	\$ 4,000.00
Certified Record Drawing by Professional Land Surveyor	\$ 6,000.00
Maintenance of Traffic	\$ 4,500.00
Clearing and Grubbing	\$ 8,000.00
Restroom Building	\$ 109,000.00
Holding Tanks	\$ 17,000.00
Water Service	\$ 27,000.00
Electrical Service	\$ 37,000.00
Lighting	\$ 8,000.00
Kiosk	\$ 3,000.00
Construction Administration	\$ 12,000.00
[other]	
Construction Subtotal	\$ 250,000.00
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	
Project Cost	
TOTAL	\$ 250,000.00

¹ includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)