

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Fort Coombs Armory

County, Municipality, or Agency: Franklin County

DATE: October 19, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	\$ 50,000.00
Planning Administration ²	\$ 8,000.00
[other]	
Planning Subtotal	\$ 58,000.00
Construction	
Contracts ³	
Hazardous Material Abatement	\$ 45,000.00
Renovation of Restroom	\$ 56,000.00
Renovation of Kitchen	\$ 25,000.00
Renovation of Office Area	\$ 150,000.00
Structural Enhancements	\$ 190,000.00
General Restoration of Building Envelope	\$ 55,000.00
Installation of Central HVAC System	\$ 160,000.00
Construction Administration	\$ 11,000.00
[other]	
Construction Subtotal	\$ 692,000.00
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	\$ -
Project Cost	
TOTAL	\$ 750,000.00

¹ includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)