

**Florida Department of Environmental Protection - DWH Restoration Projects**

**Project Title: Franklin County Waterfront Park**

**County, Municipality, or Agency: Franklin County**

**DATE: October 19, 2012**

| Cost Items                                              | Cost Estimate        |
|---------------------------------------------------------|----------------------|
| <b>Planning</b>                                         |                      |
| Contracts                                               |                      |
| Feasibility                                             |                      |
| Engineering & Design <sup>1</sup>                       | \$ 20,000.00         |
| Planning Administration <sup>2</sup>                    | \$ 10,000.00         |
| [other]                                                 |                      |
| <b>Planning Subtotal</b>                                | <b>\$ 30,000.00</b>  |
| <b>Construction</b>                                     |                      |
| Contracts <sup>3</sup>                                  |                      |
| Renovate Existing Building into Seafood Heritage Museum | \$ 100,000.00        |
| Construction of Displays for Museum                     | \$ 55,000.00         |
| Renovate Existing Docks                                 | \$ 32,500.00         |
| Renovate Existing Parking Area                          | \$ 32,500.00         |
|                                                         |                      |
| Construction Administration                             |                      |
| [other]                                                 |                      |
| <b>Construction Subtotal</b>                            | <b>\$ 220,000.00</b> |
| <b>Monitoring</b>                                       |                      |
| Contracts                                               |                      |
| Monitoring Administration                               |                      |
| [other]                                                 |                      |
| <b>Monitoring Subtotal</b>                              | <b>\$ -</b>          |
| <b>Project Cost</b>                                     |                      |
| <b>TOTAL</b>                                            | <b>\$ 250,000.00</b> |

<sup>1</sup> includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

<sup>2</sup> Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

<sup>3</sup> Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)