

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Enhancement of Franklin County Parks and Boat Ramps

County, Municipality, or Agency: Franklin County

Date: October 19, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	\$ 220,000.00
Planning Administration ²	\$ 59,000.00
[other]	
Planning Subtotal	\$ 279,000.00
Construction	
Contracts ³	
Abercrombie Boat Ramp	\$ 97,500.00
Franklin County Waterfront Park	\$ 220,000.00
Fort Coombs Armory	\$ 681,000.00
Chapman Auditorium	\$ 92,000.00
Indian Creek Park	\$ 260,000.00
Eastpoint Seafood Landing Park	\$ 730,000.00
Eastpoint Fishing Pier	\$ 238,000.00
St. George Island Fishing Pier	\$ 1,285,000.00
Timber Island Boat Ramp	\$ 130,000.00
Construction Administration	\$ 87,500.00
[other]	
Construction Subtotal	\$ 3,821,000.00
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	
Project Cost	
TOTAL	\$ 4,100,000.00

¹includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)