

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: St. George Island Marine Park

County, Municipality, or Agency: Franklin County

DATE: October 22, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	
Engineering & Design ¹	
Appraisal Costs	\$ 30,000.00
Planning Administration ²	\$ 5,000.00
[other]	
Planning Subtotal	\$ 35,000.00
Construction	
Contracts ³	
Land Purchase	\$ 865,000.00
Restoration	\$ 100,000.00
Construction Administration	
[other]	
Construction Subtotal	\$ 965,000.00
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	\$ -
Project Cost	
TOTAL	\$ 1,000,000.00

¹ includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)