

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Alligator Point FSU Marine Lab

County, Municipality, or Agency: Franklin County

DATE: October 22, 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility	\$ 10,000.00
Engineering & Design ¹	\$ 20,000.00
Planning Administration ²	\$ 5,000.00
[other]	
Planning Subtotal	\$ 35,000.00
Construction	
Contracts ³	
Restroom Building	\$ 60,000.00
Boat Ramp	\$ 60,000.00
Septic Tank	\$ 12,000.00
Water Service	\$ 10,000.00
Picnic Pavilions	\$ 30,000.00
Parking	\$ 10,000.00
Construction Administration	\$ 5,000.00
[other]	
Construction Subtotal	\$ 187,000.00
Monitoring	
Contracts	
Monitoring Administration	
[other]	
Monitoring Subtotal	\$ -
Project Cost	
TOTAL	\$ 222,000.00

¹ includes data collection, design, permitting, landrights, bid documentation prep, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)