

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Mashas Sands Beach Beach Improvements-Rehab (Wk-10)

County, Municipality, or Agency: Wakulla County

DATE: August 2012

Cost Items	Cost Estimate
Planning	
Contracts	\$ 50,000.00
Feasibility - study was completed in 2008 with funds from grant from DEP	
Engineering & Design ¹	\$ 50,000.00
Planning Administration²	\$ 6,000.00
[other]	
Planning Subtotal	\$ 56,000.00
Construction	
Contracts³	\$ 350,900.00
Concrete retaining wall for parking area	\$ 175,000.00
Rehabilitation for the roadway and Surf Road Point parking area	\$ 145,000.00
ADA parking and access path to the restroom and beach area	\$ 12,500.00
Restroom facility improvements	\$ 9,750.00
Stabilized solid waste receptacle	\$ 4,250.00
Signage and education kiosks	\$ 4,400.00
Construction Administration	\$ 42,108.00
[other]	
Construction Subtotal	\$ 393,008.00
Monitoring	
Contracts	
Monitoring Administration	\$ 20,000.00
[other]	
Monitoring Subtotal	\$ 20,000.00
Project Cost	
TOTAL	\$ 469,008.00

¹ includes data collection, design, permitting, landrights, bid documentation prep, survey, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)