

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Mashas Sands Beach Canoe/Kayak Launch Pads (Wk-14)

County, Municipality, or Agency: Wakulla County

DATE: August 2012

| Cost Items                                                               | Cost Estimate |
|--------------------------------------------------------------------------|---------------|
| <b>Planning</b>                                                          |               |
| <b>Contracts</b>                                                         | \$ 45,000.00  |
| Feasibility - study was completed in 2008 with funds from grant from DEP |               |
| Engineering & Design <sup>1</sup>                                        | \$ 45,000.00  |
| <b>Planning Administration<sup>2</sup></b>                               | \$ 12,000.00  |
| [other]                                                                  |               |
| <b>Planning Subtotal</b>                                                 | \$ 57,000.00  |
| <b>Construction</b>                                                      |               |
| <b>Contracts<sup>3</sup></b>                                             | \$ 300,000.00 |
| <b>Construction Administration</b>                                       | \$ 36,000.00  |
| [other]                                                                  |               |
| <b>Construction Subtotal</b>                                             | \$ 336,000.00 |
| <b>Monitoring</b>                                                        |               |
| <b>Contracts</b>                                                         |               |
| <b>Monitoring Administration</b>                                         | \$ 15,000.00  |
| [other]                                                                  |               |
| <b>Monitoring Subtotal</b>                                               | \$ 15,000.00  |
| <b>Project Cost</b>                                                      |               |
| <b>TOTAL</b>                                                             | \$ 408,000.00 |

<sup>1</sup>includes data collection, design, permitting, landrights, bid documentation prep, survey, etc. necessary to bring a project to contract readiness

<sup>2</sup> Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

<sup>3</sup> Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)