

Florida Department of Environmental Protection - DWH Restoration Projects

Project Title: Woolley Park Restoration Project

County, Municipality, or Agency: Wakulla County

DATE: August 2012

Cost Items	Cost Estimate
Planning	
Contracts	
Feasibility -	
Engineering & Design ¹	\$ 275,000.00
Planning Administration²	\$ 246,000.00
[other]	
Planning Subtotal	\$ 521,000.00
Construction	
Contracts³	\$ 1,399,800.00
Add a large picnic shelter (pre-fabricated)	\$ 200,000.00
Two small shelters (pre-fabricated)	\$ 47,000.00
Add parking lot and canoe launch	\$ 65,000.00
Construct new parking lot	\$ 93,000.00
Feature entrance gateway to Big Bend Maritime Center	\$ 45,000.00
Pave Maritime Center Drive	\$ 90,000.00
Add amphitheater (pre-fabricated)	\$ 300,000.00
Add new restrooms (pre-fabricated)	\$ 180,000.00
Landscaping	\$ 125,000.00
Boardwalk & gazebos	\$ 245,000.00
Add outdoor game area	\$ 4,000.00
Signing and wayfinding	\$ 5,800.00
[other]	
Construction Subtotal	\$ 1,399,800.00
Monitoring	
Contracts	
Monitoring Administration	\$ 45,000.00
[other]	
Monitoring Subtotal	\$ 45,000.00
Project Cost	
TOTAL	\$ 1,965,800.00

¹includes data collection, design, permitting, landrights, bid documentation prep, survey, etc. necessary to bring a project to contract readiness

² Administration costs for each section include overhead and indirect costs to conduct that portion of project implementation

³ Should include construction cost detail such as projected unit costs for each construction item, mob/demob, plantings, and any corrective actions (if applicable)