

	Y1	Y2	Y3	Y4	Y5	Y6	Total
Salaries w/fringe	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Travel	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Equipment	55,000	5,000	0	0	10,000	0	70,000
Contracts	0	0	0	0	0	0	0
Supplies	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Other	60,000	60,000	60,000	60,000	60,000	60,000	360,000
Facility	300,000	0	0	0	0	0	300,000
Indirect	190,890	96,390	95,040	95,040	97,740	95,040	670,140
Total	897,890	453,390	447,040	447,040	459,740	447,040	3,152,140