

**Budget for restoring the nesting beaches project**

|                  | <b>Year 1</b> | <b>Year 2</b> | <b>Year 3</b> | <b>Year 4</b> | <b>Total</b> |
|------------------|---------------|---------------|---------------|---------------|--------------|
| <b>Salaries</b>  | 39000         | 39000         | 39000         | 39000         | 156000       |
| <b>Fringe</b>    | 22331         | 22331         | 22331         | 22331         | 89324        |
| <b>Travel</b>    | 1000          | 1000          | 1000          | 2500          | 5500         |
| <b>Equipment</b> | 2500          | 1200          | 1200          | 1200          | 6100         |
| <b>Supplies</b>  | 500           | 500           | 500           | 500           | 2000         |
| <b>Other</b>     | 20000         | 0             | 0             | 0             | 21800        |
| <b>Indirect</b>  | 22535.7       | 16625.7       | 16625.7       | 16625.7       | 72413        |
| <b>Total</b>     | 107867        | 80656.7       | 80656.7       | 82156.7       | 341537       |