Budget for Hatchling Orientation Project

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Total
Salaries	43955	43955	43955	43955	43955	43955	43955	301924
Fringe	20513	20513	20513	20513	20513	20513	20513	143591
Travel	5600	4000	4000	4000	4000	4000	4000	29600
Equipment	14000	0	0	0	0	0	0	14000
Supplies	4500	2000	2000	2000	2000	2000	2000	16500
Other	612	612	612	612	612	612	612	4284
Indirect	19270	19270	19270	19270	19270	19270	19270	134890
Total	108450	90350	90350	90350	90350	90350	90350	647974