

PORT PENSACOLA MARITIME INFRASTRUCTURE - BERTH 6 RESTORATION

Updated Project Budget with Phased Funding Option

Project Phase	Project Total	Funds Secured to Date		Funds Yet to Be Secured (*)	
	(estimated)	Source	Amount	When Needed	Amount
Phase 1 - Engineering / design and install mooring dolphins (including required associated demolition)	\$ 4,000,000	Prior State FSTED Grant(s) (FDOT)	\$ 3,000,000	Immediate	\$ 1,000,000
Phase 2 - Demolition of existing decking, beams, members & other associated berth infrastructure; repair existing piles; install new cathodic protection system	\$ 4,800,000	Prior State FSTED Grant(s) (FDOT)	\$ 127,135	Late FY 16/17	\$ 4,672,865
Phase 3 - Install new stormwater handling system; install new shore power & sanitary sewer connections; install new decking, beams & members	\$ 6,400,000	N/A	N/A	Early FY 17/18	\$ 6,400,000
TOTALS	\$ 15,200,000		\$ 3,127,135		\$ 12,072,865

(*) - Maximum possible funding from various BP-related funding pots is being sought for soonest possible allocation / commitment. Any remaining funding gap(s) will be funded from a combination of FSTED, other FDOT and Port/City funds.