JOE'S BAYOU PARK IMPROVEMENTS

OPINION OF COSTS

November 30, 2016

CITY OF DESTIN

Description	Unit of Measure	Pay Quantity	Unit Price	TOTAL
PLANNING				
Contracts	LS	1		$ -
Feasibility/Masterplan	LS	1	$ 75,000.00	$ 75,000.00
Engineering, Design, Land Rights & Bid Prep	LS	1	$ 170,000.00	$ 170,000.00
Restoration Plan				
Living Shoreline	LS	1	$ 25,000.00	$ 25,000.00
Wetland Enhancement	LS	1	$ 10,000.00	$ 10,000.00
Pond Rehabilitation	LS	1	$ 10,000.00	$ 10,000.00
Site Visits & Cost of Site Selection	LS	1	$ 5,000.00	$ 5,000.00
Administration, Overhead and Indirect Costs	LS	1	$ 25,000.00	$ 25,000.00
	LS	1		$ -
		PLANNING SUBTOTAL:		$ 320,000.00
CONSTRUCTION				
Contracts				
Reef Break Water	LS	1	$ 400,000.00	$ 400,000.00
Saltmarsh Restoration	LS	1	$ 150,000.00	$ 150,000.00
Upland Restoration (coastal strand, wetlands)	LS	1	$ 100,000.00	$ 100,000.00
Kayak/Paddleboard Launch	LS	1	$ 100,000.00	$ 100,000.00
Docks/Public Fishing Piers	LS	1	$ 300,000.00	$ 300,000.00
Boat Ramp Improvements/addition	LS	1	$ 250,000.00	$ 250,000.00
Parking/Trailer Parking	LS	1	$ 400,000.00	$ 400,000.00
Educational Components (interpretive signage0	LS	1	$ 20,000.00	$ 20,000.00
Restroom and associated utility installation	LS	1	$ 600,000.00	$ 600,000.00
Sidewalks/Boardwalks/Walking Trails	LS	1	$ 350,000.00	$ 350,000.00
Old Cemex Plant gravel removal and sand Backfill	LS	1	$ 100,000.00	$ 100,000.00
Pond Restoration including Littoral Planting and Aeration	LS	1	$ 150,000.00	$ 150,000.00
Stormwater Treatment/Conveyance	LS	1	$ 100,000.00	$ 100,000.00
Park Lighting	LS	1	$ 150,000.00	$ 150,000.00
Landscaping/Benches/Trash Receptacles	LS	1	$ 175,000.00	$ 175,000.00
Administration & Mobilization/Demobilization	LS	1	$ 350,000.00	$ 350,000.00
		CONSTRUCTION SUBTOTAL:		$ 3,701,800.00
MONITORING				
Contracts	LS	1	$ 25,000.00	$ 25,000.00
Data Collection	LS	1	$ 25,000.00	$ 25,000.00
Monitoring Administration	ls	1	$ 10,000.00	$ 10,000.00
		MONITORING SUBTOTAL:		$ 60,000.00
		PROJECT COSTS SUBTOTAL:		$ 4,081,800.00
		10% CONTINGENCY:		$ 408,180.00
		PROJECT COSTS TOTAL		$ 4,489,980.00